NHamp 352.07 B41 1987

# Town of Bedford, N.H. ANNUAL REPORTS YEAR ENDING DECEMBER 31, 1987



COUNTY

SCHOOL DISTRICT REPORTS
YEAR ENDING JUNE 30, 1987
1988

TOWN

#### DISTRIBUTION OF TAX DOLLAR

5 cents of each lax dollar supports the following local government depart-

Office of Selectmen

Treasurer

Trustees of Trust Funds

Supervisors of Checklist

Town Clerk Tax Collector

Public Works Department:

- a. Town Engineer
- b. Town Planner
- c. Road Resurface

**Building Department** 

Police Department

Fire Department

Dispatch Center

Wastewater Department

Assessing Department

Health Department

Planning Board

Board of Adjustment

**Budget Committee** 

Parks and Recreation Commission

Conservation Commission

Historic District Commission

Librarian

Welfare

County Government – 11 cents Schools - 84 cents

## **ANNUAL REPORT**

#### OF THE

## **SELECTMEN** and other TOWN OFFICERS

of the

## **TOWN OF BEDFORD**

#### **NEW HAMPSHIRE**

#### OF TOWN AFFAIRS

## For the Year Ending December 31, 1987

## AND SCHOOL AFFAIRS

For the Year Ending June 30, 1987

Population, Official 1980 Census	9,355
Estimated 1987 Population	13,000
Valuation for Tax Rate	\$1,017,811,574
Town Tax Rate	\$ .60
County	1.27
School District	9.61

\$11.48 per thousand

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#### SELECTMEN'S REPORT

The past year has been a particularly busy and event filled year. While the building rate of private residences has slowed, the amount of service provided to our citizens has increased but still not to the level of the last five years of growth. There were many positive developments throughout the town in 1987 and some that were less than positive.

The town offices have been relocated in the new town office building. The additional space has provided for much more pleasant surroundings to transact business. More importantly, an increase in service to the townspeople has been made possible by this transition. All of our offices are now open until 7:30 on Wednesday evenings. A full time assessor, planner, and town engineer have been added to our professional staff and there is now sufficient space for additional clerical help to service our clients...the Bedford Constituent. While we might have contemplated such actions in the past, we previously had no room to give this additional staff when we hired them.

The revaluation of the community was completed in late fall. The town has been assessed at slightly over 1 billion dollars. This was an approximate seven fold increase since the last town assessment. Coupled with the increase in revenues and the growth in the tax base allowed the tax rate to remain fairly low in comparison to area towns.

The change in the town charter was event of historic an proportions, the consequences of which are only beginning to be felt and will surely be continuous over the next several years. The primary changes will see the change from a 5 person Board of Selectmen to a 7 person Town Council. By the end of 1988, we hope to have a town manager in place who will assume the role of chief executive officer of the community in 1989. Various boards will be abolished and some will be consolidated into the During the present year the number of boards council's purview. and regional committees the selectmen served on continued to increase. It is hoped that this particular burden will be relieved with the town manager taking on these assignments and the councilors reverting to a more directive than administrative role.

A spirited election in 1987 saw the election of Edward Moran and Charles Colpitts to the Board of Selectmen. They bring with them the experience of many years on the Budget Committee and the Planning Board respectively. During their terms a new series of initiatives have been launched in a wide range of areas. The Selectmen have retained the New Hampshire Municipal Association to conduct a compensation survey and develop guidelines for performance based (MERIT) pay. An investment advisory committee, a law enforcement study committee, a Town Hall Study Committee, and a computerization study committee have all been formed using some of our most qualified citizens who have volunteered their time to help the town. A summer picnic and a Christmas party were held this past year for all the town employees, boards and commissions in an attempt to upgrade the morale and show the gratitude of the town to its many public servants both paid and non paid.

As mentioned previously, there were disappointments as well as successes in 1987. Two in particular must be mentioned. While our auditor has yet to complete his work on our 1987 ledgers, it has become apparent that the Selectmen will most probably have over expended the amount appropriated at last year's town meeting. Because this did not become apparent until January of 1988, the normal procedures directed by NH statute of notifying the Budget Committee and the State Department of Revenue Administration prior to the over expenditure were not done until the over expenditure was an accomplished fact. They have been notified and are aware of the reasons and are satisfied that there was no intent to circumvent the law on the part of the Selectmen. While the Selectmen knew the budget would be tight, the measures implemented in the fourth quarter of the year proved insufficient to stem what we believe will be an approximate 1% to 2% over expenditure. This whole episode has, however, pointed up several weaknesses in our management and what we perceived to be in control, obviously was not. Corrective measures have been implemented but the addition of a computer system along with a comptroller function must be put in place this year, and we ask for your budgetary support in this particular area.

The second major disappointment were the legal bills amassed by the town. \$170,000...an expenditure of over \$100,000 more than expected magnified our budget problems but pointed out how litigious our community and area have become. Almost \$100,000 was spent pursuing violations of our zoning laws and defending our town and board members from those who disagree with our laws and our town decisions. We are convinced that we must continue to vigorously defend our community and not be intimidated by those who would make profit at the cost of our way of life. Yet the costs continue to escalate and we believe that the time has arrived when we must hire full-time counsel for our community. Again we ask for your budgetary support.

We know that our new charter will bring unknowns and with them greater challenges. We ask that the community at large continue in their support for their town government and remain.

Respectfully,

Frank J. Davis Marjorie Y. Peters Paul Anderson Edward Moran Charles Colpitts

## TOWN OF BEDFORD STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Bedford in the County of Hillsborough in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the McKelvie School in said town on Tuesday, the eighth of March, 1988 at 7:00 o'clock in the forenoon to act on the following articles, numbers 1 through 39. Polls are to close no later than 7:00 p.m. Action on the remaining Articles commencing with Article 40 through 55 will be at the Town Meeting on March 15, 1988 and will be in the McKelvie School at 7:30 p.m.

ARTICLE 1. To elect necessary Councilors and School District officers for the ensuing year and ensuing three years.

ARTICLE 2. To change Lot 7 on Map 20 on the Tax Maps of the Town of Bedford from a Residential and Agricultural District to a Limited Commercial District.

The said lot is situated at the intersection of Bell Hill Road and N.H. Route 101 bordered to the west by the Houck & Hall building and Crafts Building, and to the east by the Mobil Station.

The undersigned voters acknowledge that the Limited Commercial District abuts the said Lot 7-20 to the West and to the East by a commercial use, and the within Petition is to extend the Limited Commercial District to include said Lot 7-20. (By Petition) (The Planning Board is not in favor of this article).

ARTICLE 3. To see if the Town will vote to change Lot 004 on Map 027, Parcel 046 on the Tax Maps of the Town of Bedford from a Residential and Agricultural District to a Commercial District. The said Lot is situated on the westerly side of Route 101, and on the Northerly side it is bordered by Kahliko Lane. (By Petition) (The Planning Board is not in favor of this article).

ARTICLE 4. "Are you in favor of the adoption of Amendment 4 as proposed by petition for the Town of Bedford Zoning Ordinance as follows: Addition of the 'Traditional Neighborhood Development Ordinance' which will allow a development option for a mixed use development requiring open space, civic, residential and commercial uses in those areas of the Town zoned Commercial which are serviced by public water and public sewer?" (The full text of the proposal is posted and available for inspection at the Selectmen's Office and the Town Clerk's Office.) (By Petition). (The Planning Board is not in favor of this article).

ARTICLE 5. To change Lot 13 on Map 22 on the Tax Maps of the Town of Bedford from a Residential and Agricultural District to a Limited Commercial District.

The said Lot is situate on the easterly side of Route 3 (South River Road) and the Northerly side of Country Club Lane, across the street from the Norwood Realty Office and the Manchester Country Club.

The undersigned voters acknowledge that the Limited Commercial District abuts the said Lot 22-13 to the North and the within Petition is to extend the Limited Commercial District to include said Lot 22-13. (By Petition) (The Planning Board is in favor of this article).

ARTICLE 6. To amend Article XV - Service Industrial District, Section A (Provisions) by adding subsection 15. to read as follows:

"15. Activities of a corporate/regional headquarters or research nature such as industrial, scientific, engineering, executive or administrative." (By Petition) (The Planning Board is not in favor of this article).

ARTICLE 7. To amend Article XV - Service Industrial District, Section A (Provisions) by adding subsection 15. to read as follows:

"15. General offices accessory to research and development operations, information processing operations, and operations which contain light manufacturing and/or on-site storage of their products for distribution." (By Petition) (The Planning Board is not in favor of this article).

ARTICLE 8. "To see if the Town will rezone the following described parcel of land from Service/Industrial to Commercial."

An area consisting of 2.6 acrea, more or less, currently zoned Service Industrial of a Lot consisting of 6.5 acres, more or less, of which the balance of 3.9 acres, more or less, is zoned Commercial.

For further identification this property is shown as Lot 36-8 on the Bedford Tax Map. (By Petition) (The Planning Board is in favor of this article).

ARTICLE 9. " To see if the Town will vote to rezone the following described parcel of land from Service Industrial to Residential"

A parcel of land identified as Lot 35-10 on the Bedford Tax Map and consisting of 2.23 acres, more or less. (By Petition). (The Planning Board is not in favor of this article).

ARTICLE 10. "To see if the Town will rezone the following described parcel of land from Service/Industrial to Apartment Residential."

A parcel of land identified as Lot 36-1-1 on the Bedford Tax Map and consisting of 15.382 acres, more or less. (By Petition) (The Planning Board is not in favor of this article).

ARTICLE 11. "To see if the Town will rezone the following tescribed parcel of land from Residential/Agricultural to Commercial."

Beginning at a point on the easterly side of Center Court, so-called, at the southwesterly corner of Lot No.5; thence N 26 00' OO" W, a distance of 144.10 feet, more or less, to a point; thence in a generally northeasterly direction, on a curve to the right, having a radius of 25.00 feet, a distance of 33.54 feet, more or less, to a point on the southerly side of Bedford Center Road, so-called; thence N 50 52' 30" E, a distance of 95.03 feet, more or less, to a point; thence N 88 24' 15" E, a distance of 170.89 feet, more or less, to a point on the southerly side of Extension of North Amherst Road, so-called; thence S 26 00' 00" E, a distance of 108.66 feet, more or less, to a point; thence S 64 00' 0" W, a distance of 422.00 feet, more or less, to a point; thence S 64 00' 0" W, a distance of 1.641 acres, more or less.

To further identify the parcel, reference is made to a plan entitled "Plan of Land for Frank H. and Isabelle M. Barnard, Bedford New Hampshire" dated September 9, 1974 and recorded in the H.C.R.D. and denoted as Lot 20-15-5 on the Bedford Tax Map. (By Petition) (The Planning Board is not in favor of this article).

ARTICLE 12. "To see if the Town will rezone the following described parcel of land from Residential/Agricultural to Commercial."

An area consisting of .702 acres, more or less, currently zoned Residential/Agricultural of a Lot consisting of 2.305 acres, more or less, of which the balance of 1.603 acres, more or less, is zoned Commercial.

To further identify the parcel, reference is made to a plan entitled "Plan of Land for Frank H. and Isabelle M. Barnard, Bedford, New Hampshire" dated September 9, 1974 and recorded in the H.C.R.D. and denoted as Lot 20-15-7 on the Bedford Tax Map. (By Petition) (The Planning Board is not in favor of this article).

ARTICLE 13. To see if the Town will vote to rezone the following described parcel of land from Residential to Apartment/Residential: that parcel of land currently owned by Grant Jones and Vivian Jones and formerly owned by Julien J. Blais and Jeannette A.M. Blais, located northerly of Donald Street and easterly along the Bedford/Manchester Town Line, also formerly owned by Mary Moquin and Wilfred Moquin, currently zoned Residential; said parcel containing approximately 18.71 acres and being more particularly bounded and described as follows - Lot #1 and Lot #2 on Tax Map 43. (By Petition) (The Planning Board is in favor of this article).

ARTICLE 14. To vote to rezone the following described parcel of land from Commercial and Service Industrial to Industrial Park. Thirty and eight tenths (30.8) acres located on Route 3 South near the Merrimack-Bedford town line, bordered by the Everett Turnpike to the West, land owned by Riddle Springs Realty to the South, land of Frederick Nixon to the North, and having access and frontage on Route 3 in two places to the East, indicated as Lot Number 37-3-1 on the tax maps of Bedford. The parcel is currently owned by Brookview Business Center, a New Hampshire Partnership and is subject to a split zoning with the zoning district line transecting the property from West to East.

Said property is more described as follows:

A certain lot of land, with any buildings thereon, in Bedford, County of Hillsborough and State of New Hampshire, containing 30.8 acres, more or less, and more particularly described as follows:

Beginning at a stone bound at the northeast corner of the premises at Lot 37-3 on the westerly sideline of New Hampshire Route 3; thence by said sideline

- 1. Southwesterly by a curve to the left having a radius of 1,306.30 feet, a distance of 315.14 feet to a point at land of Isabelle J. Nixon; thence by said land
- 2. North 81 degrees 09' 10" West 54.76 feet to a point, said point being on a line 2 feet easterly of the easterly bank of Sebbins Brook; thence by said line, and
- 3. Southerly, westerly, and southerly 465 feet, more or less, to a point at land of now or formerly Drygala Haus, Inc ; thence crossing Sebbins Brook by said land

- 4. South 87 degrees 05' 42" West 14.31 feet to a point; thence
- 5. South 00 degrees 10' 42" West 99.00 feet to an iron pipe found: thence
- 6. South 89 degrees 49' 18" East 9 feet, more or less, to the centerline of Sebbins Brook: thence by said centerline
- 7. Southerly 270 feet, more or less, to a point, said point being South 83 degrees 47' 29" East 18 feet, more or less, from an iron pipe found on the west side of the brook; thence
- 8. South 83 degrees 47' 29" East 142 feet, more or less, to a stake set at the base of an iron pipe found on the westerly sideline of New Hampshire Route 3; thence by said sideline
- 9. South 04 degrees 48' 07" East 43.00 feet to a point at land now or formerly of Dale and Dorothy Chadwick; ; thence by said land
- 10. South 55 degrees 42' 15" West 141.00 feet to a point; thence
- ll. North 56 degrees 59' 14" West 100.00 feet to a point; thence
- 12. North 51 degrees 59' 14" West 100.00 feet to an iron pipe found; thence
- 13. South 12 degrees 00' 46 West 388.67 feet to a stone bound found; thence
- 14. South 85 degrees 42' 26" East 125.96 feet to a wooden stake found in the centerline of Sebbins Brook, at land now or formerly of Alfred G. and Ruth M. Drygala and Clifford J. Leblanc; thence by said centerline and land of said Leblanc
- 15. Southerly, westerly, southeasterly, and southerly 545 feet, more or less, to an iron pipe found in said centerline; and
- 16. Southerly 55 feet, more or less, to a point in said centerline at land now or formerly of Riddle Spring Realty Company, Inc.; thence by said land
- 17. North 84 degrees 34' 30" West 1,219 feet, more or less, to a point on a easterly sideline of the F. E. Everett Turnpike; thence by said line
- 18. North 07 degrees 46' 07" East 728.75 feet to a stone bound at Lot 37-3; thence by said lot

19. North 52 degrees 35' 12" East - 1,598.39 feet to the poinbeginning.

Also shown on a plan entitled "Plan of Partition - Land of Roy E. Nixon and Frederick H. Nixon-Bedford, N.H." - Scale: 1" = 100', dated August 18, 1983, last revised September 21, 1983 by Thomas F. Moran, Inc., Civil Engineers and Surveyors, 55 South River Road, Bedford, N.H. (By Petition) (The Planning Board is not in favor of this article).

- ARTICLE 15. To see if the Town will vote to amend Article IV Residential and General Residential Districts Section B of the Bedford Zoning Ordinance by adopting Paragraph 1.e as follows:
- 1.e Accessory apartments will be allowed in all residential zones, after site plan review is conducted by the Planning Board, provided that the following standards and criteria are met:
- (1) The apartment will be a complete, separate housekeeping unit that can be isolated from the original unit.
- (2) Only one apartment will be created within a single family home.
- (3) The owner(s) of the residence in which the accessory unit is created shall occupy one of the dwelling units on the premises, except for bona fide temporary absences.
- (4) The accessory apartment shall be designed so that, to the degree reasonably feasible, the appearance of the building remains that of a one-family residence. Any new entrances shall be located on the side or in the rear of the building and the unit shall have two points of egress.
- (5) Any additions shall not increase the square footage of the livable space of the house by more than 10 percent.
- (6) Adequate provision shall be made for the disposal of sewage, waste and drainage generated by the occupancy of the apartment. An approved septic design shall be required. The apartment must conform to all applicable standards in health, building and other codes.
- (7) The capacity to park at least three cars off-street (total) for both apartment unit and main dwelling unit shall be provided.
- (8) Any other appropriate conditions deemed necessary by the Planning Board to protect public health, safety and welfare and the single family character of the neighborhood.

- ARTICLE 16. To see if the Town will vote to amend Article IV-Residential and General Residential Districts Section B of the Bedford Zoning Ordinance by deleting Paragraph 1. and inserting in place thereof the following:
- 1. It shall be a district of single family residences, to include accessory apartments, duplexes and manufactured housing. No other uses than those specified here will be permitted.
- ARTICLE 17. to see if the town will vote to amend Article IV-Residential and General Residential Districts Section B of the Bedford Zoning Ordinance by adopting Paragraph 1.f. as follows:
- 1.f. Duplexes will be allowed in this district, after site plan review by the Planning Board, provided that the following standards and criteria are met:
- (1) The owner of the structure shall occupy one of the dwelling units on the premises, except for bona fide absences.
- (2) The structure will be limited to a single main entrance, so as to give the outward appearance of a single family home.
- ARTICLE 18. To see if the Town will vote to amend Article V-Apartment Residential District Section A of the Bedford Zoning Ordinance by adopting Paragraph 4. as follows:
- 4. Duplexes.
- ARTICLE 19. To see if the Town will vote to amend Article XXV-Off Street Parking Requirements of the Bedford Zoning Ordinance by adopting the following addition to Paragraph 6.
  - Duplexes 2 spaces per dwelling unit
- ARTICLE 20. To see if the Town will vote to amend Article XVIII Enforcement of the Bedford Zoning Ordinance by adopting Section F as follows:
- F. Footings for new building construction, either residential or commercial, will be certified by a State of New Hampshire licensed land surveyor prior to any further construction.
- ARTICLE 21. To see if the Town will vote to amend Article XVIII Enforcement of the Bedford Zoning Ordinance by adopting Section G as follows:
- G. Prior to the issuance of a Certificate of Occupancy for any

building, a plat plan, locating all buildings, utilities and easements on a given lot must be certified by a State of New Hampshire licensed land surveyor.

ARTICLE 22. To see if the Town will vote to amend Article X-Commercial, Limited Commercial, Neighborhood Commercial Districts, and Highway Commercial General Regulations Section B of the Bedford Zoning Ordinance by deleting the existing chart and inserting in place thereof the following:

Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
Angle of Parking (degrees)	Stall Width	Width of stall parallel to aisle	Depth of stall per- pendicular to aisle	Width of Aisle bu	Parking against walls or mper stops
90	9'-0"	9'	18'-6"	30'-0" 26'-0"	67'-0" 63'-0"
60	9'-0"	10'-5"	20'-0" 19'-0"*	18'-0" 16'-0"*	58'-0" 54'-0"*
4 5	9'-0"	12'-9"	17'-6"	12'-0"*	47'-0"*

<sup>\*</sup> one-way aisle

ARTICLE 23. To see if the Town will vote to amend Article VII Cluster Residential Development Section D of the Bedford Zoning Ordinance by deleting paragraph 6 and inserting in place thereof the following:

6. Water and Sewerage Service. All dwelling units shall be served by the Manchester Water Works or similar system if access to such system is available within 1000 feet of the tract; otherwise, all units shall be served by a single or grouped water system or individual wells.

All dwelling units shall also be served by the municipal sewerage system if access to such system is available within 1000 feet of the tract; otherwise, all units shall be served by a single or grouped sewerage system.

ARTICLE 24. Amend Article III, General Provisions, Section F, to read as follows:

F. The placement of mobile homes is prohibited within the designated Regulatory Floodway.

- ARTICLE 25. Amen'd Article IV, Section B, relative to the General Residential District, Part 1, to read as follows:
- 1. It shall be a district of single family residences including manufactured housing. No other uses than those specified here will be permitted.
- ARTICLE 26. Delete Article VII, Trailer Residential District, in its entirety.
- ARTICLE 27. Amend Article VII, Trailer Regulations, by deleting Section 1 and re-numbering Section 2 as Section 1 and changing to read as follows:
- 1. Regulating the parking and location of trailers.

No person shall park or occupy any trailer on the premises of any occupied dwelling or on any lot which is not a part of the premises of any occupied dwelling, except as provided in the following subparagraphs of this section.

Retain sub-sections a, b and c.

ARTICLE 28. Amend Article XII - Limited Commercial District, Section A-6, second sentence by deleting "Building coverage shall not exceed thirty (30) percent." Replace with "Building coverage shall not exceed twenty-five (25) percent."

ARTICLE 29. Amend Article XVI - Industrial Park District, Section B (Provisions) 1. (use) by adding Section g to read as follows:

Business offices, including operations which contain light manufacturing and/or on-site storage of their products for distribution.

ARTICLE 30. Amend Article XXI by deleting said Section and inserting the following in its place:

Every person, persons, firm or corporation violating any of the provisions of this Ordinance shall be fined a civil fine of not more than One Hundred Dollars (\$100.00) for each day that such violation is found by a court to continue after the conviction date or after the date on which the violator received written notice from the municipality that he is in violation of any Ordinance or Regulation adopted under this title, whichever date is earlier.

- ARTICLE 31. Amend Article XXIII by adding the following paragraph:
- A. Lots of record described by a separate and distinct description in the Hillsborough County Registry of Deeds and being in separate and undivided ownership at the time of passage of this Ordinance shall be considered to meet the minimum lot size requirements of this Ordinance.
- ARTICLE 32. Amend Article XXIV, Definitions, Section H, to read as follows:
- H. Manufactured housing shall mean any structure, transportable in one or more sections which, in the traveling mode, is 8 body feet or more in width and 40 body feet or more in length, or when erected on site, is 320 square feet or more, and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to required utilities, which include plumbing, heating and electrical heating systems contained therein. Manufactured housing as defined here shall not include presite built housing.
- ARTICLE 33. Amend Article XXIV, Definitions, by adding a new Section W to read as follows:
- W. Presite built housing means any structure designed primarily for residential occupancy which is wholly or in substantial part made, fabricated, formed or assembled in offsite manufacturing facilities in conformance with the United States Department of Housing and Urban Development minimum property standards and the local building code, for installation, or assembly and installation, on the building site. For purposes of this Ordinance, presite built housing shall not include manufactured housing as defined in this Ordinance and in RSA 674:31.
- ARTICLE 34. Amend Article XXVI, Signs, Section B, District Regulations, Part 1, to read as follows:
- 1. Residential-General Residential and Residential and Agricultural Districts.
- ARTICLE 35. Amend Article XXVI Signs, Section General Provisions, by adding Paragraph 14 to read as follows:

Temporary banners shall be allowed by permit from the Selectmen for up to seven (7) days and no more than twice a year.

ARTICLE 36. To change the classification of land identified on Tax Map 23, lot 2, located on Route 3, bordered by the Merrimack River and the Route 101 overpass, from Commercial to Civic and Institutional.

ARTICLE 37. To rezone the following described parcel of land from General Residential to Apartment/Residential:

That parcel of land, tax map # 11-24-16-1 currently owned by Grove Realty Trust, located east of the easterly end of Bedford Street, south of the Manchester Town Line, abutting the southerly end of Glenwood Avenue, west of the former Bedford Grove property, and north of Palomino Lane. Said parcel containing 15.064 acres.

ARTICLE 38. To see if the Town will vote to amend Article XV-Service Industrial District Section A of the Bedford Zoning Ordinance by adopting Paragraph 15 as follows:

15. General offices for research and development operation, information processing operations and operations which contain light manufacturing and/or on site storage of their products for distribution.

ARTICLE 39. To see if the Town will vote to rezone the following described split-zoned parcel of land from Commercial and Service Industrial to Service Industrial.

Thirty and eight tenths (30.8) acres located on Route 3 South near the Merrimack-Bedford town line, bordered by the Everett Turnpike to the West, land owned by Riddle Springs Realty to the South, land of Frederick Nixon to the North, and having access and frontage on Route 3 in two places to the East, indicated as Lot Number 37-3-1 on the tax maps of Bedford. The parcel is currently owned by Brookview Business Center, a New Hampshire Partnership and is subject to a split zoning with the zoning district line transecting the property from West to East.

ARTICLE 40. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

GENERAL GOVERNMENT	
Town Officer's Salaries	\$ 46,454.00
Town Office Expense	229,814.00
Election and Registration	15,200.00
Cemeteries	22,300.00
General Government Buildings	83,250.00
Reappraisal of Property	56,000.00
Planning and Zoning	13,050.00
Legal Expenses	80,000.00
Advertising and Regional	16,000.00
Board of Adjustment	1,000.00
Tax Map	3,600.00
Historic District	2,400.00

PUBLIC SAFETY Police Department Fire Department Civil Defense Building Inspection Special Police Dispatch	828,398.00 317,087.00 250.00 29,728.00 70,000.00 102,061.00
HIGHWAY STREETS & BRIDGES Town Maintenance General Highway Dept. Exp Street Lighting	355,700.00 1,129,775.00 17,500.00
SANITATION Solid Waste Disposal	190,766.00
WELFARE General Assistance Old Age Assistance Aid to the Disabled	9,000.00 7,250.00 2,200.00
CULTURE & RECREATION Library Parks and Recreation Conservation Commission	175,892.00 59,998.00 600.00
DEBT SERVICE Interest Expense T.A.N.S.	40,000.00
CAPITAL OUTLAY Children's Library Playing Fields New Computer	25,000.00 100,000.00 75,000.00
OPERATING TRANSFERS OUT Pymts. to Capital Reserve (Fire Truck \$15,000.00)	15,000.00
MISCELLANEOUS Municipal Water Dept. Municipal Sewer Dept. FICA, Retirement & Pension Insurance Unemployment Compensation Manchester Transit	27,000.00 279,145.00 159,000.00 423,000.00 5,500.00 36,000.00

#### TOTAL APPROPRIATIONS

5,050,918.00

ARTICLE 41. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes, if needed, and raise and appropriate a sum of Sixty Thousand (\$60,000.00) Dollars for the payment of interest on such borrowing.

- ARTICLE 42. To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000.00) Dollars for the purpose of developing a master plan for the development of municipal buildings. Further, said master plan is to be completed by November of 1988.
- ARTICLE 43. To see if the Town will vote to raise and appropriate the sum of up to Twenty Five Thousand (\$25,000.00) Dollars for use for a children's room in the Bedford Public Library. The Budget Committee recommends this article.
- ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of up to One Hundred Thousand (\$100,000.00) Dollars for construction of one soccer field and one softball field at the Riley Field site. The Budget Committee recommends this article.
- ARTICLE 45. To see if the Town will vote to authorize the Selectmen to enter into a contract with Manchester Transit Authority for the purpose of maintaining and subsidizing the bus service along Route 3 for a one year period, for a sum of Thirty-Five Thousand (\$35,000.00) Dollars.
- ARTICLE 46. To see if the Town will vote to direct the Selectmen to set a time during which owners of real estate shall be allowed a two (2%) discount for early payment of real estate taxes.
- ARTICLE 47. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal of other governmental unit or a private source whichever becomes available during the fiscal year provided that such funds:
- 1. Be used only for legal purposes for which a town may appropriate money;
- 2. Require the Selectmen to hold a prior public hearing on the action to be taken;
  - 3. Not require the expenditure of other Town funds;
- 4. Be exempt from all provisions of RSA 32 relative to limitations and expenditures of Town monies.
- ARTICLE 48. To see if the Town will vote to accept the sum of \$300.00, the income of which shall be used for the perpetual care of the Lucien F. Normandin Lot # 305A in the Bedford Certer Cemetery.
- ARTICLE 49. To see if the Town will vote to prohibit all hunting within the Town of Bedford and direct the Board of Selectmen/Town Council to determine penalties and/or fines for violations.

ARTICLE 50. To see if the Town will vote to discontinue Brook Drive, a town road. Brook Drive is a dead-end drive running westerly from the intersection of Route 3 and Back River Road. It is the intent of this petition to discontinue the entire length consisting of approximately 600 Feet, and the road to revert back to the abutter.

ARTICLE 51. To see if the Town will vote to delete from the Bedford Zoning Ordinance, section E of Article III in its entirety concerning the regulation of political signs.

ARTICLE 52. To see if the Town will vote to discontinue a portion of Salem Street containing one thousand eight hundred (1,800) square feet, more or less, and being more particularly bounded and described as follows:

Beginning at a point on the easterly sideline of Salem Street, said point being 155.00 feet southerly of Granite Bound marking the approximate division line between Bedford and Manchester; thence

- 1. South 07  $\,$  24' 06" West, a distance of 45.00 feet to a point; thence
- 2. North 82  $\,$  48' 12" West, a distance of 40.00 feet to a point; thence
- $3.\ \ \mbox{North}$  07  $\ \mbox{24'}$  06" East, a distance of 45.00 feet to a point; thence
- $4.\,$  South 82  $\,48^{\,\prime}$  12" East, a distance of 40.00 feet to the point of beginning.

As shown on a Plan of Land entitled, "Resubdivision Plan of Land - Colby Court - Bedford, New Hampshire", scale: 1" = 100', dated September 25, 1987, by Thomas F. Moran, Inc., 5 Commerce Park North, Bedford, New Hampshire 03102.

ARTICLE 53. Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

ARTICLE 54. To see if the Town will vote to replace a portion of Article II, Definitions, in the Bedford Historic District Commission Regulations.

#### Historic District:

- A. An area or areas within the Town of Bedford specifically so designated by a majority of the voters.
- B. Landmark properties, not within the boundaries of the historic district, whose owners consent to be included in perpetuity in the historic district.
- C. Landmark properties, as nominated by the Historic District Commission and so designated by the voters of the Town of Bedford at a public meeting.
- D. Landmark properties, nominated by the Historic District Commission and certified by the New Hampshire State Historic Preservation Office as an historic property. These areas or properties so designated by reason of:
  - 1. Special historic or aesthetic interests or value.
- $2.\ \ \mbox{Represents}$  one or more eras in the history of Bedford.

Landmark Properties: Prehistoric and historic sites, structures, objects or buildings worthy of preservation.

ARTICLE 55. That the vote of the Town Meeting held on December 8, 1987 approving the new charter be rescinded and cancelled, thereby continuing the present form of Government for the Town of Redford.

#### TOWN OFFICERS

#### Representatives to the General Court

Leslie BurnsTerm Expires 1988Mary ShriverTerm Expires 1988Richard StonnerTerm Expires 1988Dorothy BowersTerm Expires 1988

Moderator

Eugene Van Loan, III Term Expires 1988

Selectmen

Frank Davis, Chairman

Marjorie Peters

Paul Anderson

Edward Moran

Charles Colpitts

Term Expires 1989

Term Expires 1989

Term Expires 1990

Term Expires 1990

#### **Administrative Assistant**

Donald R. Price

Treasurer

George T. Wiggin, Jr. Term Expires 1990

**Town Clerk & Tax Collector** 

Edith P. Schmidtchen Term Expires 1990

#### **Director of Public Works**

James D. McColl

Craig St. Peter, Engineer Edward LeRoy, Planner

## Supervisors of the Check List

Beatrice Miller Term Expires 1992
Betty Folsom Term Expires 1988
Doris Peck Spurway Term Expires 1990

#### **Trustees of the Trust Funds**

Philip Osberg Term Expires 1990
H. Richard Spurway Term Expires 1988
Willard Varney, Chairman Term Expires 1989

Librarian Assessor

Frances M. Wiggin John H. Temchack, CNHA

## **Library Trustees**

Alan Brennan, Chairman	Term	Expires	1990
Patricia Holland	Term	Expires	1988
George J. Fournier	Term	Expires	1989

## **Police Department**

Richard Audette, Chief

## Forest Fire Warden & Fire Chief

Ralph M. Wiggin, Jr.

## **Trustees of Cemeteries**

Aubrey Robinson, Jr.	Term Expires 1988
Fred Wiggin	Term Expires 1989
Randy Burbank, Chairman	Term Expires 1990

## **Planning Board**

Robert Gendron, Chairman	Term Expires 1988
Gary Howard	Term Expires 1990
Elizabeth Corell	Term Expires 1989
David Danielson	Term Expires 1989
Ryk Bullock	Term Expires 1990
Marsha Stewart	Term Expires 1988
Martha P. Harris, Clerk	

## **Board of Adjustment**

Richard Como, Chairman	Term Expires 1990
Sandra Lamontagne	Term Expires 1988
Nancy Pieretti	Term Expires 1989
Susan Moore	Term Expires 1989
Richard Young	Term Expires 1990
H. Richard Spurway, Alternate	Term Expires 1988
Donald Folsom, Alternate	Term Expires 1988
Paul Harrington, Alternate	Term Expires 1988
Martha P. Harris Clark	

## **Budget Committee**

James Tyrie, Chairman	Term Expires 1989
Thomas Riley	Term Expires 1988
John Wood	Term Expires 1988
Dorothy Bowers	Term Expires 1989
Frank Bettencourt	Term Expires 1990
Lorraine Sanford	Term Expires 1990
Maureen Spector (School Board)	Term Expires 1988
Francis Davis (Selectman)	Term Expires 1988

## Health Officer

Gerard J. Vallee

## **Building Inspector & Zoning Officer**

Merritt J. Peasley

## **Civil Defense Director**

Robert J. Bullock

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Ann Remus	Term Expires 1990
Margaret Comiskey	Term Expires 1990
Joseph Flaherty	Term Expires 1988
William Earnshaw, Chairman	Term Expires 1988
Maureen Spector	Term Expires 1989

#### **School District Moderator**

Eugene Van Loan, III	Term Expires 1989
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#### **School District Treasurer**

H. Richard Spurway	Term Expires 1989
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## **School District Clerk**

Martha P. Harris	Term Expires 1989
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#### Parks and Recreation

raiks and necreation			
Chrystal Ruszenas	Term Expires 1990		
John Pedone	Term Expires 1989		
Richard Fortin	Term Expires 1988		
Shirley Aumand, Chairwoman	Term Expires 1988		
Francis Davis (ex-officio member)			
Barbara Upton	Term Expires 1990		

## Watewater Superintendent

Stephen Crean

## **Sewer Commission**

John Hersey	Term Expires 1988		
Paul Goldberg, Chairman	Term Expires 1989		
Ken Folsom	Term Expires 1990		
Conservation Commission			

<b>Conservation Commission</b>				
Clark Gott		Term Expires 1988		
Eugene Van Loan, Jr.		Term Expires 1989		
William Morrison		Term Expires 1990		
Carol Anderson-Botsford		Term Expires 1989		
David Collins, Chairman		Term Expires 1988		
Paul Curtin		Term Expires 1988		
Francis Davis (ex-officio)				
Wilma Morrison, Alt.		Term Expires 1988		
Mary Shriver, Alt.	22	Term Expires 1988		

## **Historic District Commission**

Urban Landini, Chairman	Term Expires 1990
June Reilly	Term Expires 1989
Stephen Jensen	Term Expires 1990
Elizabeth Lessard	Term Expires 1988
R. Shep Melnick	Term Expires 1989
Majorie Peters (ex officio)	Term Expires 1988
Marsha Stewart (Planning Board Member)	
Martha P. Harris, Clerk	

#### REPORT OF THE BUDGET COMMITTEE

The 1988 Budget Committee began this year's efforts in March of 1987. The Committee's initial objective was to educate itself concerning the authority, duties, and responsibilities of elected budget committees functioning in towns organized under the Municipal Budget Law (RSA32). Joint meetings with state officials from the New Hampshire Municipal Association, the Town Auditor and Budget Committee Members were held to review the legal and practical interpretation of the Municipal Budget Law. Also reviewed were the Town Audit Report, State required budget forms, and the actual property tax calculation process. The Committee thus began work on the 1988 budget with a solid understanding of the task ahead.

Recognizing the enormous scope and importance of the job to be undertaken, the Committee reorganized its approach to compiling and evaluating budget information presented. A Budget Committee code of ethics and formal 1988 objectives were established. Several committees were created to self-monitor the committee's effectiveness (Systems & Methods, Education, Communication and Audit). Subcommittees were established to provide direct exchanges between Town Department Heads and the Budget Committee prior to the presentation of the town budget by the Selectmen. The Budget Committee attended the presentation by School Administrators of their budgets to the School Board.

The changes initiated by this year's Budget Committee have been viewed as positive by all who have been involved in the budgeting process.

In preparing the 1988 Budget, the Budget Committee had considerable difficulty in relating the requested increased expenditures to any form of coordinated long range plan for the Town of Bedford....NO COMPREHENSIVE LONG RANGE PLAN EXISTS. The obvious lack of comprehensive, long range growth/financial planning has had a serious effect on Bedford. The questions of "where are we going" and "how are we going to get there" simply cannot be dealt with on a year to year basis any longer. Proper planning demands thought, establishes goals and sets priorities. Those who govern our town must plan its future so that budgets reflect priorities established through the planning process and are paths to achievement of established goals.

The 1988 budget will be impacted by several factors - some controllable and some uncontrollable. Requests presented to the Budget Committee represent substantial increases over the 1987 budget. Expenses and major capital requests continue to escalate dramatically. Labor contracts have been negotiated and represent a large portion of the total budget. Revenues this year are projected to be down from last year primarily due to

decreased building starts and reduced amounts of land removed from current land use status, and the absence of welfare insurance recoveries that occurred last year.

A final and significant impact on tax rates is the fact that a large general fund surplus was applied against the 1987 tax rate. A significant portion of this past year's 12% tax reduction resulted from the application of these surplus funds. The surplus has been substantially decreased and will not be available again to reduce the 1988 tax rate. The net effect of reduced revenues of \$200,000 and decreased general fund surpluses of \$900,000 will be an automatic increase to the 1988 tax rate of approximately \$1.00 or 9%.

As a guideline, each \$1,000,000 of increased expenses approved at Town and School District meetings will result in an additional increase of \$1.00 to the 1988 tax rate. We ask you to consider the preceding information and carefully weigh your vote on each budget item this year.

## BUDGET OF THE TOWN OF BEDFORD

Purposes of Approp. (R.S.A. 31:4)	Approps. (1987-88)	Expendits (1987-88)	Selectmen Budget 1988	Bud. Com. Recom. 1988	Not Recom. 1988
GENERAL GOVERNMENT Town Officer's Sal. Town Office Expense Election & Regist. Cemeteries General Govt. Bldgs. Reappraisal of Prop. Planning & Zoning Legal Expenses Advert. & Regional Brd. of Adjustment Tax Map Historic District	46272 164025 4700 20350 55750 65560 38075 50000 11911 900 3600 120	46338 174602 5391 20494 83691 44104 55436 149636 8934 2490 3600 291	46454 230559 15200 21000 47250 56000 13050 80000 16000 1000 3600 350	46454 229814 15200 22300 83250 56000 13050 80000 16000 1000 3600 2400	745
PUBLIC SAFETY Police Department Fire Department Civil Defense Bldg. Inspection Special Police Dispatch	777046 300008 500 27900 70000 91966	765291 307253 232 30517 77188 83527	800398 325162 500 29728 70000 105461	828398 317087 250 29728 70000 102061	8075 250 3400
HWY.STREETS& BRIDGES Town Maintenance Gen. Hwy. Dept. Exp. Street Lighting	237760	332237 802839 7975	355700 1137975 17500	355700 1129775 17500	8200
SANITATION Solid Waste Disposal	232533	205603	190766	190766	
WELFARE General Assistance Old Age Assistance Aid to Disabled	10000 7500 2000	6675 1751 1080	9000 7250 2200	9000 7250 2200	
CULTURE & RECREATION Library Parks & Recreation Conservation Comm.	174330 107870 530	174330 88883 324	175892 55500 600	176892 59998 600	
DEBT SERVICE Interest Exp.T.A.N.S	60000	53744	.40000	40000	
CAPITAL OUTLAY Police Bldg. Rep. Highway Building Children's Library Playing Fields New Computer	0 0 0 0	0 0 0 0	100000 100000 25000 100000 75000		100000
Office Equipment	12800	11589	1'0175	0	10175

OPER. TRANSFER OUT Pymts. to Cap. Resv. (Fire Truck \$15,000)	15000	15000	15000	15000	
MISCELLANEOUS					
Municipal Water Dept	22593	28552	27000	27000	
Municipal Sewer Dept	294862	281271	279145	279145	
FICA, Retir. & Pension	156540	146878	159000	159000	
Insurance	368315	363227	423000	423000	
Unemployment Comp.	5500	3682	5500	5500	
Manchester Transit	35000	35000	36000	36000	
-					
TOTAL APPROPRIATIONS	4217388	4419655	5208915	5050918	230845

Sources of Revenue	Estimated Revenues 1987 (1987-88)	Actual Revenues 1987 (1987-88)	Estimated Revenues 1988 (1988-89)
TAXES Residents Taxes National Bank Stock Taxes Yield Taxes	75000 100 7500	0 50 7500	0 50 7500
Interest & Penalties on Taxes Land Use Change Taxes	10000 200000	10000 200000	10000 150000
INTERGOVERNMENTAL REVENUES-STATE Shared Revenue-Block Grant Highway Block Grant	139300 145000	128404 164143	138000 183922
Railroad Tax Reim. A/C State-Federal Forest Manchester Transit	0 100 9000	74 65 9000	0 100 6000
State Aid Water Poll Hazardous Waste Reimb. DWI Reimb.	82479	82479	76000
LICENSES & PERMITS Motor Vehicle Permit Fees	1265000	1265000	1300000
Dog Licenses Bus. Lics., Permits & Filing Fee	7000	7000 80000	7000 80000
Miscellaneous	4500	4500	4000
Building Permits	100000	80000	70000
CHARGE FOR SERVICES	20222	00000	05000
Income from Departments Rent of Town Property	80000 300	80000 300	85000 50
Special Police	70000	70000	70000
Cemetery Trust Funds Welfare Recovery	3500 140000	3500 140000	3000 1000
MISCELLANEOUS REVENUES			
Interest on Deposits	130000	130000	125000
Sale of Town Property	5000	5000	3500
Cable TV Ins. Refunds, Divs. Settlements	13000 15000	13000 55000	13500 17500
Court	13000	6000	2500
OTHER FINANCIAL SOURCES			
Income from Water & Sewer Depts.	317455	317455	377455
Withdrawl from Capital Reserve	88000	84500	40000
Revenue Sharing Fund Fund Balance	91600 500000	91500 960000	30000 500000
TOTAL REVENUES & CREDITS	3578834	3994470	3301077
LESS: Amount of Est. Revenue Exclusive of Taxes	3301077		
Amount of taxes to be raised (exclusive of school and county taxes)	1749904		

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES 1987

Title of Approp.	Approp.	Expended	Balances	Overdraft
Town Officer's Salaries	46272	46338		66
Town Office Expense	164025	174602		10577
Election & Registration	4700	5391		691
Cemeteries	20350	20494		144
General Gov't. Buildings	55750	83691		27941
Reappraisal of Property	65560	44104	21456	
Planning & Zoning	38075	55436		17361
Legal Fees	50000	149636		99636
Advertising & Regional	11911	8934	2977	
Board of Adjustment	900	2490		1590
Tax Map	3600	3600		
Historic District	120	291		171
Police Department	777046	765291	11755	
Fire Department	300008	307253		7245
Civil Defense	500	232	268	
Building Inspection	27900	30517		2617
Special Police	70000	77188		7188
Dispatch	91966	83527	8439	
Town Maintenance	237760	332237		94477
General Highway Expenses	728736	802839		74103
Street Lighting	16836	7975	8861	
Solid Waste Disposal	232533	205603	26930	
General Assistance	10000	6675	3325	
Old Age Assistance	7500	1751	5749	
Aid to the Disabled	2000	1080	920	
Library	174330	174330		
Parks & Recreation	107870	88883	18987	
Conservation Commission	530	324	206	
Int. Exp. T.A.N.S.	60000	53744	6256	
Capital Outlay	12800	11589	1211	
Pymt. to Capital Reserve	15000	15000		
Municipal Water Dept.	22593	28552		5959
Municipal Sewer Dept.	294862	281271	13591	
FICA Retirement & Pension		146878	9662	
Insurance	368315	363227	5088	
Unemployment Compensation		3682	1818	
Manchester Transit	35000	35000		
TOTALS	4217388	4419655	.147499	349766

# STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED 1987

#### Less Estimated Revenue and Credits

National Bank Stock Taxes	50.00
Interest and Penalties on Taxes	10,000.00
Yield Taxes	7,500.00
Land Use Change Tax	200,000.00
Reimb. Fed. Forest	65.00
Shared Revenue Block Grant	128,404.00
Highway Block Grant	164,143.00
Railroad Tax	74.00
State Aid Water Poll Proj.	82,479.00
Manchester Transit	9,000.00
Motor Vehicle Permit Fees	1,265,000.00
Dog Licenses	7,000.00
Bus. Lic, Permits, and Filing Fees	80,000.00
Miscellaneous	4,500.00
Building Permits	80,000.00
Income from Departments	80,000.00
Rent of Town Property	300.00
Special Police	70.000.00
Welfare Recovery	140,000.00
Cemetery Trust Funds	3,500.00
Interest on Deposits	130,000.00
Sale of Town Property	5,000.00
Cable TV	13,000.00
Income from Water & Sewer Depts.	317,455.00
Capital Reserve	84,500.00
•	
Revenue Sharing Fund	91,500.00
Fund Balance	960,000.00
Insurance Refunds	55,000.00
Court	6,000.00
TOTAL REVENUES AND CREDITS	\$ 3,994,470.00
Makal Marsa Assessment Atlanta	4 017 000 00
Total Town Appropriations	4,217,388.00
Total Revenues and Credits	3,994,470.00
Net Town Appropriations	222,918.00
Net School Tax Assessment	9,963,225.00
County Tax Assessment	1,308,200.00
Total of Town, School and County	11,494,343.00
DEDUCT Total Bus. Profits Tax Reimb.	241,386.00
ADD War Service Credits	55,150.00
ADD Overlay	376,370.00
Property Taxes to be Raised	11,684,477.00
Taxes to be Committed Collector	11,684,477.00
LESS: War Credits	55,150.00
and of cares	
TOTAL TAX COMMITMENT	\$11,629,327.00
	+11,000,000.00

#### SCHEDULE OF TOWN PROPERTY

#### STATEMENT OF VALUES

DESCRIPTION	VALUE
1A Town Hall, 2 story frame 1B Contents 2 Library, 1 story frame and brick veneer 2A Contents 3 Community House, 1 story frame 4 Old Fire Station, 1 story frame 5 Town Barn & Salt Shed, c.b. and frame 5A Contents 6 Fire Station, 1 story frame 6A Contents 7 Municipal Building Police Station, 1 story fr 7A Contents 8 Town garage at Dump, 1 story frame 9 Hearse House (cemetary) 1 story frame 10 Fuel tanks and Pumps at Town Garage 4000 Gal.	\$423,350 84,500 840,000 132,000 25,000 31,000 115,360 5,400 294,600 3,200 247,200 11,350 19,100 3,605
4000 Gal. 4000 Gal. 3000 Gal. 4000 Gal. 4000 Gal. 4000 Gal. 1000 G	4,250 3,700 4,250 1,200 68,500 5,400 2,200 110,200 99,900
17A Contents 18 All Lands and Buildings acquired through Tax Deeds:  Richard Lots on Worthley Road 31 Acres on Liberty Hill Road Land on Nashua and Beals Road 2 Acres Fitts Land, Back River Road 1 Acre Hemlock Drive Land Route 114 Land Tirrell Hill Road Land Back River Road Land Off North Amherst Road John Babcock	45,000 Collector's  1,350 25,200 6,750 750 2,400 1,520 2,400 16,640 15,560 11,760

# ANNUAL REPORT OF THE TOWN CLERK JANUARY 1 TO DECEMBER 31, 1987

# Automobile Account

1987 Auto Permits Issued	\$1,323,795.00	
TOTAL DEDITE		e1 222 705 00
TOTAL DEBITS		\$1,323,795.00
	Cr.	
Remitted to Treasurer		\$1,323,795.00
Miscellar	neous Accounts	
	Dr.	
Auto Titles	\$3,574.00	
UCC Filings	5,251.50	
Certified Copies	1,339.00	
Marriage Licenses	1,520.00	
Pole Licenses	90.00	
Dredge & Fill	74.00	
Organizational Fees	4.00	
Bad Checks	170.00	
Miscellaneous	797.40	
		<del></del>
TOTAL DEBITS		\$12,819.90
	Cr.	
Remitted to Treasurer		\$12,819.90
Dog License Account		
	Dr.	
1986 Dog Licenses Issued	\$ 31.30	
1987 Dog Licenses Issued	5,997.00	
1987 Dog Licenses Penalties	587.00	
Dog Violation	190.00	
TOTAL DEBITS		\$ 6,805.30
	Cr.	
Remitted to Treasurer	01.	\$ 6,805.30
Buildi	ing Permits	
	Dr.	
Building Permits Issued	\$78,870.00	
TOTAL DEBITS		\$78,870.00
		4.5,5.0100
	Cr.	
D444-3 4- M		A70 070 00

\$78,870.00

Remitted to Treasurer

Filing Fees Dr.

March Elections Recount \$ 7.00 10.00

TOTAL DEBITS

\$17.00

Cr.

Remitted to Treasurer

\$17.00

Respectfully submitted.

Edith P. Schmidtchen Town Clerk-Tax Collector

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# TAX COLLECTOR'S REPORT

# SUMMARY OF WARRANTS

Levy of 1987 Dr.

Property Taxes	\$11,629,145.00
Sewer Rental Taxes	146,654.65
Current Use Taxes	271,092.00
Yield Taxes	3,070.50
National Bank Stock Taxes	10.00

\$12,049,972.15

2,450.00

# Added Taxes:

Property Taxes 20,978.00

# Overpayments:

$ \begin{array}{r} 154.84 \\ 317.07 \\ \underline{19.40} \\ \$12.073.842.46 \end{array} $

Cr.

# Remitted to Treasurer:

Property Taxes

Property Taxes	\$ 5,139,679.58
Sewer Rental Taxes	138,795.70
National Bank Stock Taxes	10.00
Current Use Taxes	160,298.00
Yield Taxes	2,709.56
Sewer Rental Interest	154.84
Current Use Interest	317.07
Yield Tax Interest	19.40

\$ 5,441,984.15 101,210.26 Discount Allowed:

# Abatements made during year:

Yield Taxes	360.94	
Current Use	11,150.00	
		11,510.94

Uncollected Taxes - December 31, 1987

 Property Taxes
 \$ 6,396,199.16

 Property Taxes Added
 15,435.00

 Sewer Rental Taxes
 7,858.95

 Current Use Taxes
 99,644.00

6,519,137.11

TOTAL CREDITS:

\$12,073,842.46

Respectfully submitted,

Edith P. Schmidtchen Town Clerk-Tax Collector

> Levy of 1986 Dr.

Uncollected Taxes - January 1, 1987

Property Taxes	\$ 1,811,834.99
Resident Taxes	6,040.00
Sewer Rental Taxes	58.14
Yield Taxes	295.63

\$ 1,818,228.76

# Added Taxes:

Property Taxes	1,762.00
Resident Taxes	2,320.00
Sewer Rentals	63,350.16
Yield Taxes	82.90

67,515.06

# Overpayments:

Property	Taxes	3.00
	Tax Disc.	.01
Resident		40.00
Resident	Tax Penalties	4.00

47.01

Interest on Property Taxes Penalties on Resident Taxes	34,472.51
Interest on Sewer Rentals	589.00 113.65
Interest on Added Sewer Rentals	51.42

35,226.58 \$ 1,921,017.41

TOTAL DEBITS:

# Remitted to Treasurer:

Property Taxes	\$ 1,808,555.99
Yield Taxes	295.63
Yield Taxes Added	82.90
Resident Taxes	5,970.00
Sewer Rentals	58.14
Sewer Rentals Added	63,319.47
Sewer Rental Interest	1.70
Sewer Rental Added Interest	111.95
Property Tax Interest	34,472.52
Resident Tax Penalties	593.00

\$ 1,913,461.30

# Abatements made during year:

Property Taxes		5,044.00
Resident Taxes		2,430.00
Added Sewer Rental	Interest	51.42

7,525.42

Uncollected Taxes December 13, 1987 (As per Collector's List)

Added Sewer Rental Taxes
TOTAL CREDITS:

30.69 \$ 1.921.017.41

Respectfully submitted,

Edith P. Schmidtchen Town Clerk-Tax Collector

> Levy of 1985 Dr.

Uncollected Taxes - January 1, 1987

Resident Taxes	\$180.00
Penalties collected on Res. Taxes	11.00
Added Resident Taxes	10.00
TOTAL DEBITS:	

\$201.00

Cr.

Remitted to Treasurer:

Resident Taxes		\$110.00
Penalties collected	on Res. Ta	axes 11.00

121.00

Abatements made during year:

Resident Taxes

<u>80.00</u> \$ 201.00

Respectfully submitted,

Edith P. Schmidtchen
Town Clerk-Tax Collector

Levy of 1984 Dr.

Uncollected Taxes - January 1, 1987

Resident Taxes

\$20.00

**420.00** 

Cr.

Remitted to Treasurer:

Abatements made during year:

Resident Taxes

\$20.00

\$20.00

\$20.00

Respectfully submitted,

Edith P. Schmidtchen Town Clerk-Tax Collector

# UNREDEEMED TAXES FROM TAX SALES ON ACOUNT OF LEVIES OF:

	1986	1985
Boisvert, Robert R. & Pauline C.	1075.92	
Burns, Michael T. & Susan C.	2135.95	
Clark, William D. & Fernande G.	1337.78	1162.62
Crandall, Robert G. & Deborah J.	3497.80	3035.26
Fredette, Irene G.	949.73	
Glauber, Jeffrey A.	2571.32	
Healy Tree Trimming, Inc.	105.28	94.51
Healy Tree Trimming, Inc.	127.44	111.72
Healy Tree Trimming, Inc.	92.73	81.96
Montauk Management, Inc.	8078.64	7005.86
Pelletier, James Leo	2923.61	2536.81
Walsh, Richard J. & Sandra V.	2762.72	2397.59
walshy kichara ov a samuel	\$ 25658.92	\$ 16426.33

# SUMMARY OF TAX SALES ACCOUNTS As of December 13, 1987

of: 1986 1985	Dr. \$60,165.28 \$27,065.75 \$3,181.30 1,532.44 2,802.46 1,624.43	\$61,697.72 \$29,868.21 \$4,805.73	Cr.	\$34,506.36 \$10,639.42 \$3,181.30 1,532.44 2,802.46 1,624.43 987 25,658.92 16,426.33	461 697 79 499 868 91 44 805 73
Tax Sales on Account of Levies of:	Taxes sold to Town during Year Bal. unredeemed Taxes Jan. 1, 1988 Interest collected during year	TOTAL DEBITS	Remitted To Treasurer:	Taxes redeemed during year Interest collected during year Unredeemed Taxes December 21, 1987	TOTAL CREDITS

# TREASURER'S REPORT

Received of: Edith P. Schmidtchen, Tax Collector Edith P. Schmidtchen, Town Clerk Selectmen State Treasurer	\$ 7,409,852.86 1,422.307.20 389,977.40 588,080.52
Other Sources: Tax Anticipation Notes Interest on Deposits From Revenue Sharing Acct. Capital Reserve City of Manchester Cancelled Check	5,000,000.00 101,632.33 57,360.31 79,603.00 15,658.23 20.00
Total Receipts Balance January 1, 1987 Total Total Checks Issued Balance December 31, 1987	15,064,491.85 4,570,727.32 19,635,219.17 16,563,653.26 3,071,565.91
Revenue Sharing:     Acct. AB. #4007285     Balance January 1, 1987     Received from U.S. Treas.     Interest on Acct.     To General Acct.      (57,360.31)	 <b>\$</b> 39,989.77
Yield Tax: Acct. BB. #25429 Balance January 1, 1987 \$ 810.55 Interest on Acct. 43.69	 \$ 854.24
Beals-Gage Girls Rd. Acct:     Acct. AB. #0321255192     Balance January 1, 1987     Interest on Acct. \$95,587.21     5,378.99	 \$100,966.20

# Funds Held in Escrow:

Conservation Fund: Acct. BB. #113527020 Balance January 1, Interest on Acct. Paid Out	1987	\$ 2,510.91 128.32 (262.09)	\$ 2,377.14
Chesbro Property: Acct. AB. #321295792 Balance January 1, Interest on Acct.	1987	\$ 2,586.72 146.26	\$ 2,732.98
Squire Construction: Acct. AB. #321347536 Balance January 1, Interest on Acct.	1987	\$ 445.13 25.14	\$ 470.27
William Higgins: Acct. AB. #321421059 Balance January 1, Interest on Acct.	1987	\$32,677.00 1,847.57	\$34,524.57
Robert Bullock-Bar. Dr. Ext. Acct. AB. #390023869 Balance January 1, Interest on Acct.	1987	\$10,692.83 604.57	\$11,297.40
Pine Tree Builders: Acct. AB. #321452617 Balance January 1, Interest on Acct.	1987	\$ 5,450.30 322.34	\$ 5,772.64
Jeffrey Purtell: Acct. AB. #390012664 Balance January 1, Interest on Acct.	1987	\$ 2,142.80 121.14	\$ 2,263.94
Green Mtn. Invest., Inc: Acct. AB. #390118586 Balance January 1, Interest on Acct.	1987	\$ 5,714.47 323.09	\$ 6,037.56
Robert & Eleanor Bullock Acct. AB. #390165611 Balance January 1, Interest on Acct.	1987	\$ 5,085.86 287.54	<b>\$</b> 5,373.40

George T. Wiggin, Jr. Treasurer

Respectfully Submitted,

# BEDFORD TRUST FUNDS

Annual Report of Revenues Collected and Expenses Paid and Unexpended Revenues for the Year Ending December 31, 1987

Balance of Unexpended Trust Fund Revenues - January 1, 1987

<u>Checking Account</u> School Prize Speaking Fund Revenue	49.89	
Savings Accounts Prize Speaking Fund Revenue Library Funds Revenue Church Funds Revenue Cemetery Funds Revenue	1794.76 238.04 621.16 622.09	2225 811
Poundant Collected		3325.94
Revenues Collected Interest - Prize Speaking Fund Interest - Church Fund Interest - Library Fund Interest - Cemetery Fund	294.77 1035.05 524.13 1450.56	
		3304,51 6630,45
Expenses Paid		0000.10
Bedford Presbyterian Church Fund		
to Carol A. Smith, Treasurer Bedford Public Library Fund	1254.96	
to George J. Fournier, Trustee Bedford Center Old Cemetery Fund	549.03	
to Ralph M. Wiggin, Jr., Treasurer	199.96	
Town of Bedford for Cemetery Care to George T. Wiggin, Jr., Treasurer	1245.68	
Plants for four (4) cemetery lots	34.00	
Prize Speaking Contest - McKelvie School	510.00	
		3793.63

Balance of Unexpended Trust Funds Available December 31, 1987

Checking Account School Prize Speaking Fund Revenue	49.89	
	10.00	
Savings Accounts		
Prize Speaking Fund Revenue	1579.53	
Library Funds Revenue	213.14	
Church Funds Revenue	401.25	
Cemetery Funds Revenue	593.01	
		2836.82
		6630.45

Respectfully submitted,

W. P. Varney, Trustee

January 8, 1988

FORM MS-9			REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 1997	TRUST	FUNDS OF T	HE TOWN	OF BEDFORD	ON DECEMBE	S 31, 19	87			Page 1	of 6	
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	×	Balance Beginning Year C	Funds Created	PRINCIPAL Gains or (Losses)	Capital Gain Oividends	Balance End Year	Beginning	Year's Income	Year's Income	OME	Ending Balance	
1908	Brossend	Cession	BankFast	7.5	00 00	,	,	,	5	-	Œ.	4		-	
16 1912 2.	Rufus Parkhurst	6			3 -	,	,	- 1	3.	3 6				0.0	
23 1921 3.	Henry L. Peaster		,			,				3 &		4			
4	Charles Gage					,	1	1		. 85		36.4	3 15	1.00	
23 1934 5.	James N. Mitchell				·	ı	,	1		1.85		4.56		1.85	
21 1934	Nelson Fosher					1	1	,	,			4.56		1.85	
16 1936	Sarah L. Witherspon				•	,	1	1		1.85		4.57		1.85	
18 1937	Ernestine Wolf					ı	,	,		1.65		4.57		1.85	
18 1937			,			,	,	ı		1.85		4.57		1.85	
	Totals				450.00				450.00	16.65		41.07	•	16.65	
18	Burssel Fund	Cesstery	BankEast	2.30	100.00		ı	,	100.00	3.24	7.50	7.77		3.17	
23 1904	Halker Fund					ı	1	1		3,24		7.77		3.17	
21 1907 3.	Caroline R. Moore					,	1	1		3.24		7.77		3.17	
10 1909 4.	Sarah R. Osgood			•		,	1	1		3.24		7.78		3,17	
09 1909 5.	Sarah H. Clark					,	ı	1		3.24	:	7.77		3.17	
27 1914 6.	Mary E. Parker					ı	1	1		3.24		7.77		3.17	
05 1914 7.	Gilman H. Moore		•				1	1		3.24		7.77		3.17	
Apr 10 1917 B.	_					ı		,	E	3.24		7.77		3, 17	
2161 80	Sturtevant &						ı	1		3.24		7.77		3.17	
28 1919	Moore & Kitt	•	•		•	1	1	1	=	3.24		7.78		3.17	
19 1919 11	Harry R. Shepard		•		•	ı		t		3.24		7.77		3.17	
03 1920 12	Change M. Moore						1 1	,		M . 24		7.78		3.17	
15, 1920 13	Control of Fortion						, ,	•		40.6		7.77			
51 5261 51	Marco R. Clano				*		,			, c, k,		7.77		3.17	
71 1924 16	The section of the se					,	•	ı		7 C K		7 77			
12	Frank F. Flint				•		1	1		3.24		7.77	. 7.	7.17	
01 1924 18.	Julia R. Stevens				•		•	1		3.24		7.77		3.17	
03 1924 19.	Mandana Roby					ı	1	1		3.24		7.77		3.17	
56						,	ı	1	1	3.24		7.78		3.17	
21 192B	Charles R. Grant				• :		1	ı	• :	3.24		7.77		3.17	
03	George A. Gookin				•	1				3.24		7.77		3.17	
19 1930	Lora H. Beats	,	•		,		ı			3.24		,,,,		3.17	

Of Creation	Name of Irust Fund	Purpose of Trust Fund	Purpose How Invested of rust Fund	×	Bajance Beginning Year C	Freds Cretted	Gains or (Losses)	Capital Gain Dividends	Balance End Year	Beginning Balance	× 40 × ×	- Year's Income - X Recurt 6	Income -	Ending
	L	4	100	2	5		,	1	00	10 E	7.50	77.77		
0561 70		Cemercery	Defilktedst	3 -	3.		,	,	-			7 7.0		
98 1930	Charles E		,	: 1	. :	,	ı	1		, ,				
02 1931	Dennis R.	•				ı	•	•	•	3.24		P .		
CFP1 55	Harriet J. Parkhurst				£	ł	,		=	3.24	3	7.78		
03 1932	Mari			;		,	1	1	=	3.24	=	7.78		
22 1922	Create Transfer			=	9	ı	ı	1	=	3.24		7.78		
29 1935 30	Deter Darker			=	•	ı	1	,	5	3.24		7.78		
24 1936	Dibort D Estado				,	ı	1	1	c	3.24	,	7.78		
22 1 220	Charles D Hooghan					,	1	ı	=	3.24	,	7.78		
- c	Toba Darker			=		,	1	1	=	3.24	=	7.78		
ŠČ	Frank H Laters			3		,	ı	1	*	3.24		7.78		
ćċ	Leans P. Clano(8, 58-59-60)		=	•	400.00	,	,	1	400.00	12.96	=	31.12		
'n	Mrs Enline French			c	100.00	ı	•	•	100.00	3.24		7.78		
Lan 19 1942 37.	1942 37. Mrs. J.G. Dunnington	,		z		,	1	1	=	3.24	5	7.78	7.84	3.18
o	Gillis & Helen French		=	2	5	1	1	ı		3.24	=	7.78		
=	Fred H. Merrill				•	1	1	,		3.24	1	7.78		
0	1. Adeline Huntoon	•		Œ		ı	ı	ı	=	3.24	=	7.78		
=	. Albert B. McLain		2	=		ı		ı	=	3.24	,	7.78		
χí	. Hicks & McFadden	,		•		1	,		=	3.24	=	7.78		
Ň	5. A. J. McKelvie			3		ı	,	1	=	3.24	•	7.78		
Ň	1. John Lestie		2		¥		1		=	3.24	=	7.78		
=	5. Hattie Beane	,		:		ı	1		=	3.24	=	7.78		
Ň	. Anna G. Holbrook			•		ı	1	ı	z	3.24	=	7.78		
=	. Grace B. Hodoman				•		1		=	3.54	3	7.78		
=	John C. Shaller		,			ī		1	1	3.23		7.79		
ò	Forrest C. Blood	3				J	١	1	3	3.23		7,79		
ď	Brthy N. Holdon			•				t	e	3.23	,	7.79		
10	Popert B Hanbas			9		J	1	1	ŧ			7.79		
10	Perhan I Report ( R 57 )				200,00	3	•	1	200.00			15.58		
05 1963 5	Stanley H. Jagroz			•	100.00	J	ı	,	100.00			7.79		
15 1966 5	Clinton P. Hodowan			•		į	1	,	=			7.79		
21 1968 5	5. Bessie M. Hood			•		1.	•	,	3	3.23	=	7.79		
10 1960 5	St. Octobr. Forh					. 1	,	,	•	7.23	1	7.79		

FORM MS-9			REPORT OF THE TRUST FUNDS OF THE TOWN OF BEOFORD ON DECEMBER 31,1997	TRUST	FUNDS OF	THE TOWN	OF BEDFO	SO ON DECE	4BEP 31,1	7 <del>8</del> 7			Page 3	of 6
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Purpose How Invested of rust Fund	×	Balance Beginning Year	Neu Funds Created	New Gains Funds or Created (Losses)	Capital Gain Dividends	Balance End Year	Beginning Balance	Year's	- Year's Income - X Amount 6	COME	Ending
			; ; ; ; ; ; ; ; ; ; ; ; ;											
31 1902 1.	David Sweet	Ceneteru	BankEast	7.50	150.00	1	,	,	150.00	8.8	2,5	11.66		
Nov 02 1923 2.	Addre L. Gage	n ====================================	=		-	1	1	1	2	8	=	11.66	11.76	4.76
07 1932 3.	Parkhurst & Atwood	£	=		3	ı	1	١	=	4.86	z	11.66		
04 1932 4.	Thomas E. Barr	=	=			,	ı	ı	1	4.86		11.66		
07 1933 5.	Katherine E. Moore		=			ı	1	•	=	4.86	=	11.66		
04 1936 6.	George H. Wiggin	*	=		•	ı	,	,	z	4.86	=	11.67		
18 1946 7.	Achsah A. Snell	£	=		£	1	1	1		4.86	=	11.68		
03 1967 8.	Harold 6. Tillson	=	=		,	ı	1	,	=	. <del>4</del>	Ξ	11.69		
	Totals				1200.00				1200.00	39.87		93.34		.,
11 1903	Shenard Fund	Compteru	BankFast	2.50	200	,	,	,	200,00	6.48	7.50	15,55	15.68	
13 1909	W11113m	. =	=			ı	1		=	6.48	z	15.55		
31 1910	Stephen	ź	=			ı	1	•		6.48	=	15.55		
21 1917	Thomas L. Burns		=			١	1	•		6.48	=	15.55		
12 1924	Char 1e	2	=			ı	1	,	-	6.48	=	15.55		
27 1939	John M.	z	=			ı	ı	1		6.48	=	15.55		
02 1943	٠ اق	z :	= :			,	ı	,	= :	6.48	= :	15.55		
05 1946	Charles					ı	ı	ı		9.49		13.33		
Mar 30 1946 9.	Charles D. Barnard	: #	: :			1 1		1 1	: :	6.48		15.00	13.64 84.61	9.4
01 1948	100	z	=			1	1	,		6.48	-	15.55		
13 1949	Jessie		=		£	٠	ŧ	•	=	6.48	=	15.55		
01 1952	Samuel	=	z	E	3		,	,	=	6.48	=	15.55		
22 1956	Paul H.	3				1		ı		6.48		20.00		
16	Miranie E.		c 3	3 5		ı	ı	1	= =	6.48		15.55		
20 1958	Hbbie L.					ı	ı	ı	: :	0	: :	81		
20 1961	Augustus					1	ı	ı		6.47		15.56		
22 1956	French								-		=	2 1		
<u>.</u>			: =		3		١ ١		=	6.47	s	3.5		
10 1978	Market B	×	τ			ŧ	,	•	=	6.47	=	15,58		
20	Per DeNicola		=		ε	1	,	•		6.47		15.58		
29 1982	1chard	=	æ			1	1	1		6.47	=	15.58		
	Totals				4600.00				4600.00	148.96		357.80		_

FORM MS-9

Oate of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	×	Balance Beginning	15	PRINCIPAL Gains or	Capital Cair	Belence End	Beginning	, ,	Year's Income		Ending
					Year	Created	(Losses)	Oividends	Year	Balance	×	Paount	Expended	Balance
22 1898		1	ReakFast	2,50	300	,	1	1	300.00	9.72	2.30	23, 33		
2	77.17		-	} •		,	ı	,		2		23.33		
22 1026 2	Month of Clark				•		. 1			. 0		23.33		36
1361	nary J. Hoore		•		•	ı	ı		•			20.00		
19 1927	Lucy 8. Savage				•		•		•	, ,		20.00		
19.23	Hilliam H. Hobart	: 1		. ,		ı	•	•		2:		3		
22 1930	Imogene M. Buswell				•	ı			• :	7.7	•	23.5		
04 1938	Hillian H. Hard		=		•	,	ı	•	•	9.71		23, 34		
16 1957	George H. Bault					ı	ı	•	•	9.71		23,34		
19 1981	Laura H.		=		•	ı	1	,	•	9.71		23, 34		
26 1987	Lucien F. N	•		5,73	8.0	300.00	•	ı		8.0	5.23	2.91		
					2700.00				3000.00	87.44		212,92	211.70	
28 1929 1.	Anceline Casobell	Cesateru	BankEast	2.30	8	1	ł	1	8		2.30	5.83		2.3
24 1952 2	Murcon L. Strokneu				8	1	1	1	8.8			5.83		2.3
Jul 02 1936 3.	Frank French				125.00	ı	,	,	125.8			9.72		6.6
1954 4	Lengan H. Fulton (and 8		=		1125.00	ı	1	ı	1125.00			87.52		V.
07 1966 5	Curtis Pecker	•			125.8	1	ı		8			9.72		3.9
963.6	Carrab-Batche Ider		3		250.00	ı	•	1	250.00			19.45		۷.۶
20 1927 7	Charles B. Stowell		8		200 00	1	,	1	200			38.89		15.8
	Totals				2275.00				2275.00	73.67		176.96	178.37	72.28
Nov 30 1944	Hillis B. Kandall	Cemetery	<b>Amoskea</b> g	8.8	1000.00	ı	3	1	1000.00	62.20	9.8	101.77	123.29	40.68
09 1924 1.	Charles Beal	Library	BankEast	2,30	533.00	•	•	,	533.00		7.30	41.46		16.9
31 1999 2	Adae Chandler		=		639.60	1	,	1	639.60			49.75		8
200	Frances F Hoodhum				1595 70	ı	•	1	1595 70			124.12		900
20 1944	Frank M Maters			•	2128 70	ı	,	,	2128.70			165.57		67.6
Jun 01 1970 5.	Edmund & Sarah Hull Totals		E		533.00	1	1	•	533.00	17.28		41.46	£3.73	16.93
Nov 30 1944	Hillis B. Kendall	Library	Paroske ag	9.00	1000.00	1	1	1	1000.00	62.20	8.8	101.77	123.29	40.68
Nov 30 1944	Willis B. Kendall Bed	Bedford Pres Church	Paoskeag	9.00	10000.00	,	ŧ	1	10000.00	621.16	8.00	1035.05	1254.96	401.25
Nov 30 1944	Willis B. Kendall	Prize Speaking	Paoskeag	9.00	2000.00	ı	1	ı	2000.00	1844.65	9.00	294.77	510.00	1629.42

FORM MS-9	08H MS-9		REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 1967	TRUST	FUNDS OF	THE TOWN OF	OF BEDFORD ON DECEMBER 31, 19	ON DECEMBE	R 31, 1987			-	Page 5 of 6	of 6
Date of Creation	Oate Name of Trust Fund of Creation	Purpose of Trust Fund	How Invested	×	Balance New Beginning Funds Year Created	New Fights Created	PRINCIPAL Gains or (losses)	Capital Balance Gain End Dividends Year		Beginning : Amount Expended Balance	,	Year's Income	NCOME - Income - Amount Expended	Ending Balance
ct 04 1955		Capital Reserve	e BankEast	ر م	97000.00	8.0	1	1	97000.00	23102.95	, M	7050.43	ı	30153.36
ct 10 1960	Fire Truck				48000.00	15000.00	ı	1	63000.00	12891.33		4089.72	1	16981.05
ec 01 1972					12000.00	8.	٠	,	12000.00	20075.55		1882.94	,	21958.49
Jun 09 1959					52000.00	8.0	(27000.00)	1	22000 00	15335.11		3939, 21	18103.00	1171.32
ec 01 1974	۵				29000.00	°.8	(27600.00)	ı	1400.00	5235.02		1848.18	6900.00	
	Totals				238000.00		15000.00 (54600.00)	,	198400.00	198400.00 76639.96 "	E	18810.48	18810.48 25003.00 70447.44	70447.4

	1 HOH 1	HINCHED INVESTEDINCOMEINCOMEINCOME	-		PR1N	CIPAL			-	INCO	¥	
No. of Shares or Other Units	Description (Banks, Stoc	Description of Investment (Banks, Stocks, Bonds, etc.)	BajanceR001110MS Proceeds Beginning Capital From Year Purchases Gains Sales	Purchases	Capital Gains	Proceeds From Sales	Gains or (Losses)	Balance End Year	BalanceR001110MS	Income Durang Year	Expended During Year	Balance End Year
9 Accounts	BankEast	Cemetery	450.00	1	,	ı	1	450.00		41.07		16.6
56 Accounts			90.009	,	1	ı	i	6000.00		466.70		190.5
8 Accounts		5	1200.00	1	1	1	1	1200.00		93.34		38.1
23 Accounts	=		4600.00	ı	1	1	1	4600.00		357.80		146.0
10 Accounts	=		2700.00	300.00	,	,	1	3000.00		212.92		99.6
Recounts	=		2275.00	1	1	,	1	2275.00	73.67	176.96	178.37	72.2
. Accounts	=	Library	5430.00	1	ı	ı	1	5430.00		422.36		172.46
		Totale	22655 00	00				22055 00	275 72			,

# TRUST AND CAPITAL RESERVE FUND TOTALS

as of December 31, 1987

# Capital Reserve Funds (Principal & Interest)

127153.38 Grader 79981.05 Fire Truck 33958.49 Bulldozer Tractor-Loader 26171.32 1583.20 Dump Truck 268847.44 Total

# Total Capital Reserve Funds

198400.00 Principal 70447,44 260847.44 Interest

Total Trust Funds

36955.00 Principal Interest 2836.82 39791.82

Grand Total

Capital Reserve Funds 268847.44 39791.82 Trust Funds

308639.26

Respectfully submitted,

W. P. Varney, Trustee

Januaru 8, 1988

# BEDFORD PUBLIC LIBRARY

The Bedford Public Library received a face-lift, inside and outside, in 1987. New and improved lighting and fresh paint were added to the rooms inside, and new and larger lights were placed in the parking lot outside. This was done with a view to increased safety, as was the painting of new parking markings and signs for one-way driving.

The New Hampshire Room was expanded in size and in substance with its wide collection of books, town histories, diaries and stories.

The Children's Room, along with its regular story hours, provided programs ranging from a magic show and magical mystery tour, to a baby-sitting clinic for 11-14 year olds.

Outstanding were the programs sponsored by the Friends of the Bedford Library: in March a stimulating historical drama, "The Other Boston Tea Party" in celebration of the U.S. Constitution; in June an excellent lecture and slide show on New Hampshire's poet, Robert Frost; in November a fascinating slide show with commentary on Strawberry Banke and finally the annual wassail.

The library offered a drama series in the fall with Lorraine Lemay as director.

As we do each year, the Trustees express our gratitude to the volunteers and to the Kiwanis Club for their gifts of time and service to the library.

Respectfully submitted.

Alan Brennan, Chairman George Fournier, Treasurer Patricia Holland, Secretary

# ANNUAL REPORT OF THE LIBRARIAN BEDFORD PUBLIC LIBRARY Year Ending December 31,1987

Library Trustees Patricia Holland George Fournier Alan Brennan	Term Expires 1988 1989 1990
Library Staff Library Director Head of Technical Services  Director, Children's Services Head, Adult Services Head, Reference Head, Circulation Head, Media Services Library Assistant Children's Assistant Library Page Custodian Substitute	Frances M. Wiggin Barbara Potter-Rsn.9/1/87 Arlene Ackerson-Hr.9/1/87 E. Kay Klein Theresa Trott Mary Edwards Betty Folsom Arlene Ackerson-Ut.9/1/87 Laurie Jensen Ellen Zinni Brynn Rehnborg Betty Folsom Betty Clock
Library Hours Monday Tuesday Wednesday Thursday Friday Saturday Sunday	9:00 a.m 8:00 p.m. 9:00 a.m 8:00 p.m. 9:00 a.m 8:00 p.m. 9:00 a.m 8:00 p.m. 9:00 a.m 8:00 p.m. 10:00 a.m 3:00 p.m. 12 Noon - 2:00 p.m.
Books on Accession December 31,1986	38,592
Acquisition during year Books including reference Gifts Withdrawals Books owned December 31,1987	$ \begin{array}{r} 1,964 \\ \underline{664}\\ 42,598 \\ \underline{1,441}\\ 41,157 \end{array} $
Total other media owned by the Library	
Newspapers	17
Records owned 12-31-86 Records purchased Records discarded Gifts Records owned 12-31-87	1,495 46 5 1,537

Cassettes owned 12-31-86 Cassettes purchased Cassettes discarded Gifts Cassettes owned 12-31-87	$ \begin{array}{r} 271 \\ 47 \\ 0 \\ 5 \\ 323 \end{array} $
Videos owned 12-31-86 Videos purchased Gifts Videos discarded Videos owned 12-31-87	31 9 4 3 41
Compact discs owned 12-31-86 Compact discs purchased Gifts Compact discs owned 12-31-87	19 13 5 37
Audio books owned 12-31-86 Audio books purchased Gifts Audio books discarded Audio books owned 12-31-87	77 67 6 2 148
Prints owned 12-31-86 Prints purchased Prints owned 12-31-87	$ \begin{array}{r} 110 \\ 27 \\ \hline 137 \end{array} $
Films and filmstrips	174
Total library holdings	43,912
Circulation Report	
Adult Fiction Adult Non-Fiction Juvenile Fiction Juvenile Non-Fiction Magazines Recordings, cassettes, videos, films & filmstrips Art Prints	27,555 27,384 25,861 8,320 16,999 7,107 460 113,686
Inter-Library Loans (included in count)	934
Registered patrons (over 5 years of age)	6,110

Our automation project is nearing completion. The Manchester computer is being installed, our tapes will be loaded in April, training will follow and by July we will be operating a completely automated circulation system. It has been a long, tedious task, but the benefits will be great.

Major staff changes occurred this year. Barbara Potter resigned September 1st after fifteen years of service. She did an excellent job and is greatly missed. We are most fortunate in replacing Bobbie with Arlene Ackerson. She is doing a superb job. Also, in September we hired Mary Edwards to be our reference librarian. She shares the reference-adult services with Terry Trott giving us full time coverage in that area. April 1st, we hired ellen Zinni as our children's assistance. The children's room is now staffed day and evening.

I would like to take this opportunity to thank the Bedford clubs for their continuing support and most especially to the Bedford Lion's Club for their generous gift of a VCR camera which we are sharing with the Fire Department. Thank you to the individual donors whose gifts make our library even better.

Along with the Trustees I would like to give special thanks to the Friends of the Bedford Library who support many of our endeavors, to the men of the Kiwanis Club who continue to staff the library on Sundays, and to our regular volunteers: Luci Albertson, Lois Becker, Martha Beers, Tina Campbell, Janice Christy, Betty Clock, Peg Comisky, Frank Conn, Cathy Curtin, Joan Dupont, Edward Holden, Theresa Kelley, Marjorie Lieby, Becky Miller, Philip Osberg, Ruth Paul, Mary Pierce, Pat Pothier, Bobbie Potter, Edith Richmond, Parsons Richmond, Jane Rosenthal, Alberta Roy, Carol Ann Smith and Bud Varney. Without these dedicated people our level of service would be much lower.

And finally, to the Trustees and Staff, my sincere thanks for their support, dedication and excellent work.

Respectfully submitted,

Frances M. Wiggin Library Director

# BEDFORD PUBLIC LIBRARY TREASURER'S REPORT Year Ending December 31, 1987

# RECEIPTS

Balance on hand January 1, 1987 Town Appropriation Interest	\$ 3.11 174,330.00 497.67	<b>\$</b> 174,830.78
EXPENDITURES		
Salaries	91,225.50	
Books (including ref.)	29,243.61	
Other Media (magazines,	6,147.47	
records, video, etc.)	•	
Operating Expenses	16,995.93	
Repairs and maintenance	3,860.78	
New Equipment	6,108.85	
Remodeling	2,773.83	
Lighting and new entrance	18,360.31	
(entire interior & parking lot)	,	
Checks printed	48.63	
•		174,764.91
Cash on Hand December 31, 1987		\$ \frac{65.87}{174,830.78}

Respectfully submitted,

George Fournier Treasurer

# SPECIAL ACCOUNT

Cash on Hand January 1, 1987		<b>\$</b> 113.83
INCOME		
Fines	\$4,094.51	
Room Rental	400.00	
Trust Funds	549.03	
Book Sales	1,212.71	
Other	160.00	
Interest	85.33	
Gifts	130.00	
State Grant in Aid	107.29	6,738.87
		\$6,852.70
EXPENDITURES.		
Books	\$1,249.23	
Reference Books	3,627.14	
Prints	1,481.75	
Audio Visual	461.97	6,820.09
Cash on Hand December 31, 1987		\$6,852.70

Respectfully submitted,

George Fournier Treasurer

# REPORT OF THE BEDFORD POLICE DEPARTMENT

During 1987 the Town experienced a severe traffic impact due to the growth of this community and the surrounding communities.

Steps are being taken at this time with the Town of Bedford, State of New Hampshire and the Southern NH Planning Commission, to design and construct an adequate and safer highway system in this community.

Your assistance is greatly appreciated in making Bedford a safe place to live.

Through our selective traffic enforcement programs, we have managed to cut down on the number of traffic accidents and injuries even with the drastic increase in traffic flow.

I wish to take this time to thank all members of the Bedford Police Department and the Dispatch Center for a job well done.

Richard D. Audette Chief of Police

# Police Activities for 1987

Accidents	647
Accident Assists	237
School Bus Accidents	2
Injuries in Accidents	152
Fatalities	1
Alarms	1,540
Alarm Tests	269
Dog Complaints	450
Animal Complaints (other than dogs)	106
Animals Lost	195
Arrests	469
Arrests - D.W.I.	70
Assaults	28
Assist Fire Department	312
Assist Rescue	273
Assist Other Police Departments	160
Assist Utilities	51
Bomb Threats	4
Building Checks (open doors/windows)	187
Burglary - Home	56
Burglary - Business	24
Attempted Burglary - Home	18
Attempted Burglary - Business	4
Child Abuse	8
Civil Problems	59
Criminal Mischief	413
Disorderly Subjects	321
Drug Problems	8

Family Problems	122
Fraud/Counterfeit	6
Littering	48
Gun Complaints	4 1
Harassment	19
Highway Conditions	369
Homicides	1
Missing Persons	68
Motor Vehicles Complaints	486
Motor Vehicles Abandoned	63
Motor Vehicles Disabled	423
Motor Vehicles Lock-Outs	531
Motor Vehicle Parking Tickets	169
Lost/Stolen Plates	34
Phone Calls	75
Police Information	647
Property Lost	51
Property Found	94
Prowler	26
Robberies	0
School Bus Complaints About Driver	2
School Bus Complaints By Driver	6
Service Calls	207
Sex Offenses	12
Shoplifters	37
Suicides	4
Sudden Deaths	7
Suspicious Persons/Vehicles, etc.	440
Suspicious Persons/Vehicles, Involving	
a Child	14
Theft By Check	4 5
Theft of Bicycles	12
Theft of Motor Vehicles	32
Theft - All Other	381
Town Ordinance Violations	24
Truants	3
Miscellaneous	25

# REPORT OF THE BEDFORD DISPATCH CENTER

In June of 1987 the Police Department moved into the upstairs of the Town Office Building and so did the Dispatch Center, which is now located in the former office of the Town Clerk. The move was completed in one day with no disruption of services. I wish to thank those who volunteered their help. I especially wish to thank Paul Bolieau, Merrimack Dispatch Supervisor, Otto Jesperson, Dispatcher from Goffstown Police Department, A & A Alarm Company and the personnel from the Police Department and Dispatch Center.

The 1987 budget included provisions for a 911 telephone system. Unfortunately this was not carried through as we ran into a snag. The geographical boundaries of Bedford include a sizeable percentage of telephones on Manchester exchanges. As the telephone company cannot provide automatic switch over of these calls to Bedford, we did not feel it was feasible to go ahead with the project. Hopefully in the future we can work this problem out.

As the Town continues to grow, so do the demands on the Dispatch Center. The staff continually meets these demands and I wish to thank them for their dedicated work throughout the year. We are always striving to improve and we welcome your comments.

David C. Bailey
Deputy Chief of Police

# REPORT OF THE BEDFORD FIRE DEPARTMENT

The Bedford Fire Department has responded to 792 calls during 1987. They include the following:

Building and House Fires	18
Grass, Brush and Woods Fires	18
Automobile Fires	4 1
Chimney Fires	12
Rescue Calls	419
Mutual Aid Calls	26
Service Calls	140
False Alarms	101
Needless Alarms	17

The department had a busy year with more calls than the year previous. Three more permanent men were added to the roster, making a total of nine full time men. Firefighters Francis Fraitzl. Christopher Ladue and James Clark were hired in January.

In February a milestone was reached when for the first time in it's history the Fire Department began twenty-four hour coverage of the station. A new kitchen and bedroom were built within the station by the firefighters so that this program could be accomplished. Three firefighters are on duty during a ten hour day shift and two work a fourteen hour night shift. The shifts alternate.

The department bi-monthly training has continued throughout the year led by training officer Captain Leo Bongers, assisted by Lt.Randy Burbank utilizing special expertise given by full time firefighters. Some of the training consisted of burning condemned buildings for practice, E.M.T. and rescue refresher courses. Several firefighters took advantage of advanced training given at accredited fire-training schools throughout the state.

As the Town grows, so does the Fire Prevention Program. Inspecting all old and new commercial businesses, nursery schools, kindergartens, nursing homes, foster homes, day care facilities, restaurants and motels consist of one phase. Wood stoves, coal stoves, oil and gas burners are also inspected. Over two hundred thirty oil and gas burners were installed in 1987. All these inspections were done by the Fire Chief.

National Fire Prevention Week, traditionally one of the busiest weeks of the department's year, was no exception this year. The department participated in demonstrations conducted throughout the week under the direction of Lt. Randy Burbank assisted by the full time firefighters. Many kindergartens, nursery schools, Brownie and Cub Scout troops with their leaders visited the station. A highlight this year was a film shown to all groups that visited the station.

This year's recipients of the Norman Richard Memorial Fund were the following West High School seniors: Jamie Dumont, Nancy Dambach, and Denise LaRocca. This fund, which was started in 1975, has assisted forty-three students in pursuing a college experience.

To all citizens of this town, I would like to remind you that the law states that for all outdoor fires there will be no burning without a written permit from the Fire Department, except when the ground is covered with snow. You may obtain a seasonal permit for an incinerator or an outdoor fireplace, but NO burning is allowed between the daytime hours of 9 a.m. and 5 p.m. Please check with the department if you have any questions. Our business number is 472-3219.

As Chief, I would like to express my appreciation to all the people of our Town and beyond, who have given such generous contributions in memory of loved ones. Bedford Clubs have also made contributions that have enabled us to purchase supplies and new equipment for our rescue unit. A very special thanks to the Bedford Lion's Club for their generous donation of a V.C.R. camera which will be shared with the Bedford Library. I would also like to thank firefighter Ronald Bouchard for donating a van truck to the department which will be used as a third rescue vehicle.

My appreciation to all the firefighters, to central dispatch, the police and highway departments for their continuing support and help.

I end my report as usual stating that "every home and business should have an extinguisher and smoke alarm!"

Respectfully submitted,

Ralph M. Wiggin Jr. Chief

# REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our Town and State forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our State has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

Forest Fire	Statistics - 1987
Number of Fires Statewide	403
Acres Burned Statewide	189
Cost of Suppression	\$44,682
District	
Number of Fires	128
Cost of Suppression	\$8,175.27
Town	18

# REPORT OF THE BEDFORD PLANNING BOARD

In 1987 the Planning Board had one of its busiest years approving 10 site plans for a total of 111,858 square feet and 26 subdivisions for a total of 212 lots. It also was a milestone for the Town by hiring Ned LeRoy as our first Town Planner, bringing us into the 20th Century. Board members also attended the law lecture series that were sponsored by the New Hampshire Municipal Association and Southern New Hampshire Planning Commission to update them on current zoning regulations, road laws and court cases. We also are in the final stages of our Route 101 Corridor Study, hopefully to be adopted by Town Meeting.

The Planning Board meets a minimum of four nights a month in addition to many on-site inspections and other special meetings, including other town boards and commissions.

In 1988 the Planning Board is trying to address the affordable housing issue, knowing that our children and people working in town cannot afford to live here because of the high property values. We hope to address part of that issue with accessory apartments and duplexes.

Both accessory apartments and duplexes would be subject to a public hearing with abutter notification and site plan review by the Planning Board to address septic adequacies, water quality and parking. The appearance of the building would remain reasonably that of a single family residence. This article would not override any registered covenants that some neighborhoods might have.

In closing, I hope all residents will take time to make an informed decision on these and other articles on the warrant.

Sincerely, Robert A. Gendron Chairman

# REPORT OF THE BOARD OF ADJUSTMENT

The Board of Adjustment meets on the third Tuesday of each month at 7:30 p.m. in the Town Office Building.

During 1987, the Board of Adjustment heard 65 applications for appeals from administrative orders or town officials, departments and boards, an increase from 45 applications heard during 1986. Twelve commercial variances were granted and five were denied. Thirty residential variances were granted and sixteen were denied. One appeal from the decision of the Building Inspector in granting a Certificate of Occupancy was approved resulting in the revocation of the Certificate of Occupancy, and one appeal from the decision of the Historic District Commission resulted in the over-ruling of the Historic District decision.

When considering a request for a variance, the Board is guided by state statute which lists 5 criteria which must be present in order for a variance to be granted.

- Denial of the variance would result in unnecessary hardship to the owner seeking it:
- The spirit and intent of the Ordinance must not be broken by granting the variance;
- 3. The granting of the variance will not result in the diminution in value of the surrounding properties;
- Granting the variance would be of benefit to the public interest;
- 5. Not to grant the variance would result in an injustice.

Richard Como, Chairman Susan Tufts Moore Nancy Pieretti Sandra Lamontagne Richard Young Paul Harrington, Alternate H. Richard Spurway, Alternate Donald Folsom. Alternate

# REPORT OF THE HISTORIC DISTRICT COMMISSION

The Historic District Commission met monthly during the past year at 7:30 p.m. on the first Tuesday of the month in the Town Office Building. We processed 15 applications during the year. Fourteen were approved and one was tabled and subsequently approved by the Board of Adjustment. Two of the applicants were required to return for an additional session before the applications were approved.

A public hearing was held on July 7, 1987 and amendments to the following articles in the Bedford Historic District Commission Regulations were approved:

- Article II Definitions Exterior Architectural Features.
- 2. Article IV. A.
- 3. Article IV. B.4.
- 4. Article V. a 2.A, B, C.
- 5. Article VI. A. 1.

These amendments were to change the existing language and also to expand upon the requirements regarding the specifications for applications.

Urban T. Landini Chairman

# REPORT OF THE HEALTH DEPARTMENT

It is my pleasure to report that all food service establishments in the Town of Bedford are in compliance with the requirements of the State of New Hampshire "Health and Sanitation Code". Each of the restaurants, super markets, convenience stores, cinemas, wholesale outlets, catering services, nursing and retirement homes, mini marts and kitchens has been inspected twice during calendar year 1987.

In addition, the Health Officer inspected numerous nursery schools, kindergartens, day care facilities and foster homes as required by the State. Numerous septic complaints were received, investigated and channelled to appropriate departments for corrective action as needed.

In summary, the Town of Bedford can be justifiably proud of food services located within the Town.

Gerard J. Vallee Health Officer

# REPORT OF THE BUILDING DEPARTMENT

1987 was a realistic year in comparison to the previous few years where the building industry was at its top.

The Building Department issued 125 single family building permits and 172 single family Certificates of Occupancy in comparison to 1986 where 279 single family building permits and 248 single family Certificates of Occupancy were issued.

Residential building in the Town will continue at a fair average concentrating on the area west of Wallace Road and south of New Boston Road.

The Daniel Webster Highway continues to dominate the commercial aspects of developing with no particular area developing quicker than any other.

The breakdown of permits for 1987 is as follows:

Residential Dwellings	125
Residential Additions	66
Commercial Buildings	27
Commercial Renovations	56
Commercial Additions	5
Electrical Entrances	29
Signs	14
Garages	36
Septic Replacement/Repairs	61
Pools	51
Tennis Courts	1
Fireplaces/Chimneys	7
Miscellaneous	57
Decks/Porches	80
Sheds	26
Tents	12
Fences	10
Demolitions	9

Article 24 - building without a permit - \$425.00 Total fees collected = \$78,857.00 Total valuation of permits issued - \$55,028,870.00

Merritt J. Peasley Building Inspector 1987 has been a year in which major changes have taken place for Bedford's recreational facilities. Bedford's growth rate has presented problems that the Commission has tried to address over the past couple of years and a number of projects, after many exhausting hours, have finally come to fruition.

Up to the present time, maintenance of our fields and pool has been accomplished by hiring part-time help from May through September. Some services were contracted through private businesses while others were of a voluntary nature. None of these means provided the Town with the necessary preventative maintenance or the required maintenance. Without preventative maintenance, facilities degenerate far more rapidly, resulting in a far greater economic outlay. Consequently the Commission requested, of the Selectmen, that a closer working relationship be realized between the Highway Department and Parks and Recreations. Since then, cooperation between these two departments has proven to be highly beneficial to the Town.

- 1. The fields will be maintained with on-going maintenance.
- The pool facilities will be checked for obsolete equipment and safety as well as maintenance.

The following projects have been completed:

- Pool tiles which have been chipping away were replaced; an expensive project requiring major work but the slivers of chips were dangerous to the children and safety is a priority.
- 2. The cracked baby pool was resurfaced.
- 3. Expansion and paving of the pool parking lot was undertaken to eliminate the safety hazard caused by an inadequate parking facility and congestion of children being picked up or dropped off. The parking lot will provide double duty since it can be flooded for ice skating.
- 4. The Commission is pleased to report that the State of New Hampshire has granted Bedford the use of land on the Merrimack River. It will only be used for passive recreation such as picnics, fishing or cross country skiing. At some point we hope to provide a boat ramp. The area will be usable once the fencing, required by the State, is put in place.

Bedford is sorely in need of playing fields - two fields were lost at McKelvie due to expansion and one Little League field.

With the growing numbers of children, the Commission has tried to address a long range need. Investigating town lands, we found none to be suitable without large financial expenditures, but we did find a way to expand our existing recreational area so that there would be three additional fields - one soccer and two softball. Subsequently we have requested funds for this complex which, with lighting, would provide us with approximately eight years growth, according to projected figures.

A period of transition is always difficult, but the increased communication and cooperation between the Selectmen, Highway Department and Parks and Recreation is a positive step in our community's development and the Commission extends its sincere thanks to all those who have made it possible.

Shirley Aumand
Parks and Recreation Chairperson

# REPORT OF THE CONSERVATION COMMISSION

Wetland dredge and fill matters continued to require a great deal of our time during 1987.

The Conservation Commission acts as advisors to the New Hampshire Wetlands Board, The Bedford Planning Board and the Building Inspector on wetland concerns. A permit is required from the New Hampshire Wetlands Board for all excavation work in the "waters of the State of New Hampshire". The Town Wetland Ordinance forbids filling very poorly drained soils and restricts filling of poorly drained soils. During 1987 we processed in excess of 40 applications and several violations.

The Pulpit Rock Conservation Area located on the south side of New Boston Road at the New Boston Town line continues to be well used. The Kennard Trail leads hikers across the Bent Nail Bridge to Pulpit Rock, a 60-75 foot cliff and new trails into the gorge along Pulpit Brook. The 143.6 acre Conservation Area is a great natural resource which can be developed with additional trails for hiking and cross country skiing. If people are interested in helping, please talk with any Conservation Commission member.

The Conservation Commission requests that people become actively involved with the protection of our Town's resources, including wetlands, ground water, open space and wildlife.

Respectfully,

Clark Gott

# REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission offers a wide variety of services, resources and technical assistance to all towns that are dues-paying members of the Commission. A professional planning staff, assisted by consultants in certain specialized fields for which the Commission is unable to employ a full-time staff, work under the direction of your representatives to the Commission in developing and carrying out planning programs that require regional perspective as well as which pertain to your community.

Local planning assistance requests are normally made by the Planning Board and/or the Board of Selectmen of your town based on your local priorities. However, certain general studies, notifications or acquisition of resources that are deemed essential for all member municipalities of the Commission are also conducted with the concurrence of the Commission.

Services that were performed for the Town of Bedford during the past year are as follows:

- 1. Updated the town base map in the scale of 1" = 1000';
- Provided testimonies to the House and Senate committees of the 1987 session of the General Court on the HB 324, 192-FN-A, 58, 68, 231, and 381; and SB 52. These bills pertain to planning and zoning issues;
- 3. Updated the monograph for the Town of Bedford;
- 4. Co-sponsored the Municipal Law Lecture Series, to which Bedford officials were invited;
- 5. At the request of the Board of Selectmen, updated the Town's road and zoning maps. This necessitated the drafting of new roads and zoning district boundaries since the last update and preparing the artwork for printing;
- 6. Provided a written critique of the proposed "Traditional Neighborhood Development Ordinance"; and
- 7. At the request of the Planning Board, a special traffic counting was done at the intersection of NH Rte. 101 and Constitution Drive.

Bedford's Representatives to the Commission are:

Mr.Eugene M. Van Loan, Jr.
Mr. Edward Moran
Ms. Elizabeth Corell - Alternate

#### REPORT OF THE SUPERVISORS OF THE CHECKLIST

The Supervisors of the Checklist report the updated checklist shows registered Democrats at 1,812, Republicans at 3,621 and Independents at 2,402 for a total of 7,835 voters, thus showing an increase of 73 additional voters for 1987.

Open sessions held in 1987 by the Supervisors for registration, corrections and/or change of party totaled 8. These sessions are held on Tuesday evenings, Saturday mornings and at special times as deemed necessary. Notices of dates and times are posted on the Town Office Information Board, the Town Library Bulletin Board and published in the Bedford Bulletin and the Union Leader.

Residents may also register or change their party affiliation at the Town Offices during office hours with the Town Clerk. Proof of age and residency is always a requisite.

The Supervisors thank Edith Schmidtchen, Town Clerk, and her staff for handling the majority of the registrations.

Respectfully submitted,

Betty Folsom Doris Peck Spurway Beatrice Miller

#### REPORT OF THE PUBLIC WORKS DEPARTMENT

The Public Works Department had a very challenging year during 1987. Relatively heavy snowfalls in the winter 1986/1987 followed immediately by intensive rainfall and runoff in the spring severely damaged sections of roads and segments of the storm drainage system. Subdivision developments have continued at a strong pace, although housing starts have fallen off dramatically, roads continue to be built though expanded and new subdivisions. We have added a Town Engineer, Craig St. Peter and a Town Planner in the latter half of 1987. Their disciplines and skills have been utilized in reducing the Planning Board backlog substantially by years end still providing significantly greater detailed technical reviews of Plans and specifications being submitted and approved. Additionally this added staff and skills, particularly the Town Engineer, will substantially add to our capabilities to provide more frequent and detailed inspections, control, and construction relative to major buildings and roads throughout the Town.

The Highway Division in particular experienced a difficult year. Damage to roads described above coupled with expanded responsibilities and operating with substantially reduced staff created the need to critically prioritize our work and caused some delays in assignments during the summer. The personnel were involved in completely rebuilding washed out roads, with the exception of placing pavement, installation of culverts and other major drainage improvements, maintenance of fields for both Parks & Recreation, and Little League and the operation and maintenance associated with the pools mechanical and water filtering systems.

As the summer progressed we were fortunate to locate additional staff and presently have a very fine group of dedicated hard working people.

The Solid Waste Division has continued to work under rather stringent conditions. We are permitted only vertical expansion of the landfill. Since this occurs basically in the form of a pyramid each lift in height further limits the working room to store cover material, maintain access and egress, and operate the landfill.

Our ground water investigations continue, and will shortly include drilling deeper wells and strategically locating other wells to continue verification of the ground water movement and occurrence of leachate. The information to date has been good in that we do not anticipate any major problems associated with ground water. The State has also been satisfied with progress thus far as well as the ground water results.

The regional scene relative to solid waste disposal remains very confused. Manchester is working on a system, as is Londonderry and the Tri County District. The companies to date have not been able to clearly establish their position relative to timing, costs, operation and maintenance, and an overall program that is needed to make intelligent decisions. Work on the regional level continues in search of a viable program and company.

Respectfully submitted,

James McColl Director of Public Works

#### REPORT OF THE BEDFORD SANITARY LANDFILL COMMITTEE

The Bedford Conservation Commission obtained \$25,000.00 from the Town at the 1985 Town Meeting to study groundwater at the landfill area. Subsequently, the Board of Selectmen appointed a seven member committee to oversee the project. After soliciting and reviewing proposals, two groups were interviewed in September 1985. In October it was decided to hire Kimball Chase Company, Inc. of Portsmouth working with Normandeau Associates, Inc. of Bedford.

The final report of the initial phase of studies was received in December of 1986. Based on the limited amount of sampling done, it was reported that relatively low levels of contamination were reaching groundwater in the vicinity. The report also said that it did not appear that the landfill was impacting any present drinking water supplies. The engineers recommended additional monitoring and a change in interim operation procedures with no horizontal expansion.

Since the report was submitted to the State of New Hampshire Office of Waste Management, James McColl, Public Works Director has been coordinating work with Normandeau Associates to continue groundwater investigation. The activities of the landfill committee may be reactivated as the Town considers alternatives to the limited life of our landfill.

Clark Gott, Chairman
Frank Davis, Selectman
Armand Dugas, Former Director of Public Works
James McColl, Director of Public Works
John Hersey
Ray Landry
Harley Orr
Harry Tufts

#### REPORT OF THE WASTEWATER DEPARTMENT

The expansion of the waste water system has continued at a steady pace in 1987. Completed projects include Bedford Heights, Eastman Avenue Professional Park, Briston Manor, Mack Street Extension, and Kettleford Corner.

Our average daily flow of wastewater to the City of Manchester increased from 90,000 gallons a day to 140,000 gallons a day.

The Sewer Commission is currently reviewing, "For approval" three major projects. The Village Green project will extend the sewer line from Jordan Marsh south on South River Road to Back River Road. This project will also extend to Peter Woodbury School and McKelvie School. The Hidden Oaks project will extend the sewer line up Wathen Road, across South River Road and onto the land once owned by the Bedford Grove Drive-In. Both of these projects will be funded by the developers.

The third project under review involves extending the sewer line from the Route 293 bridge over the Merrimack River south to Commerce Park Drive and possibly to the Merrimack-Bedford Town Line. The Commission has held three public hearings on this project, and they hope to make a decision sometime during 1988.

I would like to thank the members of the Sewer Commission, Paul Goldberg, John Hersey and Ken Folsom for their continued support during 1987. I would also like to thank the staff at the Town Office Building for their hard work during 1987.

Respectfully submitted,

Stephen R. Crean Wastewater Superintendent

#### REPORT OF THE BEDFORD ASSSESSING DEPARTMENT

The Assessing Office is starting 1988 anew. We have a new Town valuation, a new appraisal system, and a new assessor.

The revaluation of the Town is now complete and the Town total has increased from \$321,740,351 to \$1,017,811,574 for the 5,675 properties within the Town limits.

The Assessing Office is currently working with the firm of MMC who did the revaluation to install an appraisal system that will enable the Town to maintain all appraisal records "In House" on a computer in the Assessing Office. This will enable our office to access information more easily.

The Assessing Office is now open every Wednesday evening until 7:30 p.m. to allow the property owners access in the evenings. We are open the regular Town hours as well.

Having worked as project supervisor for MMC on the Bedford revaluation, I am assuming the Assessor's position having a feel for the Town and the new appraisal system. I am looking forward to working for and with the citizens of Bedford. My goal is to provide the Town with the most accurate assessments possible and operate the Assessing Office in as efficient a manner as possible.

If you should have any questions concerning your property feel free to stop by our office and either I or my staff will try to assist you with your questions or problems.

John H. Temchack, CNHA Assessor Town of Bedford

# REPORT OF THE VISITING NURSE ASSOCIATION OF MANCHESTER AND SOUTHERN NEW HAMPSHIRE. INC.

The Visiting Nurse Association is celebrating it's 90th Anniversary during 1987 by pledging to continue its tradition of exceptional caring for all the community's residents. VNA services have been provided to the residents of Bedford since 1965. VNA home care and community health services are provided through its affiliates:

<u>VNA Home Health Services, Inc.</u> is Medicare and Medicaid certified provides skilled nursing care; physical, occupational and speech therapies; nutrition counseling and medical social services; certified home health aides; Hospice care for the terminally ill; and long term care for the elderly and the handicapped. Payment for service includes health insurances, and private payment. Fees are explained to our patients at the first visit to the home and for those unable to pay the usual fees, adjustments can be made on an individual basis.

<u>VNA Community Services, Inc.</u> provides free Immunization Clinics for all age groups monthly and Free Blood Pressure screening clinics. Foot Care clinics are held monthly at our 194 Concord Street office by appointment and blood pressure checks are done weekdays from 1:30 - 4:00 p.m. Occupational Health programs are provided to business and industries on site. Parent-child Health Services include the Teenage Pregnancy Program, and the Parent-Baby (ad) Venture Program for children at risk of abuse, and Neglect, The Body Shop-Teen Weight Control Program, and the Child Care Connection for child care providers.

<u>VNA Personal Services, Inc.</u> provides private duty nurses, home health aides, homemakers, companions, personal care assistants and child care in the home.

Town appropriations, grants, United Way allocation and donations are a vital part of the funds that help to defray the cost of unpaid services. Representatives of the Town of Bedford who serves on the VNA Board of Trustees is LInda Benjamin and William Thornton.

Sincerely.

Sarah Hubbard President

#### REPORT OF THE BEDFORD CHARTER COMMISSION

On November 2, 1986 at the general election in the Town of Bedford, the following citizens were elected to the Charter Review Commission for the purpose of studying charter reform and, if required, make recommendations and propose changes.

John Henchey John Miville Robert Fargo Joan Wood Dennis Roux Edward Gruhl

Added to the elected members on November 13, 1986 by appointment by the Selectmen were:

Marjorie Peters - Selectman John Andrews - Exec. Director of the New Hampshire Municipal Association Eugene Van Loan, Jr. - Bedford Resident

The members were called to an organizational meeting on December 15, 1986 by the Town Clerk, Edith Schmidtchen, who swore in the members. The members then proceeded to elect:

Chairman - Eugene Van Loan, Jr. Vice-Chairman - John Henchey Secretary - John Miville

The Commission began its work on January 12, 1987 and met every two weeks until the new charter document was completed. All meetings were open to the public but very few attended. A citizens survey was mailed to all households in order to obtain a consensus of opinion. Based on these results, the new charter was prepared following the lines of the recently adopted Durham charter.

Very briefly, the Commission proposed a policy board consisting of a council of seven members elected at large, vested with the authority to propose an annual budget to the voters, enact local ordinances, appoint a Town Manager who would be the administrative official responsible for implementing the policies set by the council. At the same time the ultimate control of town government was left with the voters who would set the town budget at the Budgetary Town Meeting.

Other provisions included the right of any citizen to initiate ordinances, force a referendum vote on any ordinance and recall elected officials. The changes in zoning remained a ballot vote as did bond issues above a fixed amount.

Following the completion of the writing of the new charter, the Town Attorney reviewed the provisions to ensure conformance with State statutes. When changes and corrections were completed the final draft document was presented to the Selectmen on July 15, 1987.

A public hearing was held on September 23, 1987 for the purpose of receiving information, views, comments and other pertinent information on the final draft document. About fifty people were present and comments and criticisms were heard from the floor.

Immediately following adjournment, the Commission met and considered points raised by those attending the hearing. When corrections were completed, the final document was presented to the Selectmen and also made available to any member of the public at the office of the Town Clerk.

At the regular meeting of the Board of Selectmen held on October 29, 1987, the Board accepted the charter and set Tuesday, December 8, 1987 as the date for the special referendum vote on whether the Town would adopt a new charter on that date.

The new charter was approved by a vote of 667 in favor and 599 opposed. Implementation will proceed according to the terms of the Charter.

## RESULTS OF 1987 TOWN MEETING

ARTICLE 2	
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15	Failed
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32	Tabled
33	Failed
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36	Failed
37	Failed
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39	Failed
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Board of Selectmen Town of Bedford, New Hampshire

We have examined the general purpose financial statements of the Town of Bedford, New Hampshire for the year ended December 31, 1986, and have issued our report thereon dated March 23, 1987. As part of our examination, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary solely to determine the nature, timing, and extent of our auditing procedures. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole, and we do not express such an opinion.

However, during our examination we became aware of several matters that, while not involving material weaknesses in internal accounting control, are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. A separate report dated March 23, 1987 contains our report on material weaknesses in internal accounting control. This letter does not affect our report dated March 23, 1987 on the financial statements of the Town of Bedford, New Hampshire for the year ended December 31, 1986.

We have already discussed these comments and suggestions with various Town personnel, and we will be pleased to discuss them in further detail at your convenience, to perform additional study of these matters, or to assist you in implementing the recommendations.

The purpose of this letter is to provide constructive and meaningful recommendations to you.

Sincerely,

Carey, Vachon & Clukay, PC

#### SEMI-ANNUAL PROPERTY TAX BILLING

The Town of Bedford currently bills for property taxes annually eleven months after the start of the operating year. With the new changes in federal tax laws, it will become increasingly more difficult to obtain tax anticipation financing in the future without sophisticated cash flow projections, bond counsel opinions, etc. Therefore, we recommend that consideration be given to the adoption of semi-annual collection of taxes as provided for in state statutes.

Semi-annual tax collections would greatly increase the Town's cash flow and possibly greatly reduce or eliminate the need for tax anticipation financing in the future. Many New Hampshire towns which have converted to semi-annual collection of property taxes and have adopted the optional June 30 year end which has eliminated the need for tax anticipation borrowing.

Although we realize that additional work would be involved for the tax collector's department, we believe the benefit realized would exceed the cost. We urge the Selectmen to seriously consider the opportunity of converting to a semi-annual billing system for property taxes.

#### CASH DISBURSEMENTS SYSTEM

The Town currently records cash disbursements using a manually prepared journal. The current system requires the check to be written and subsequently recorded in the cash disbursements journal. We feel that this is a great duplication of effort on the part of Town employees.

In the absence of a fully computerized general ledger accounting system, the Town should consider, at a minimum, the purchase of a simple one-write cash disbursements system designed for use on a micro-computer. Such a system simultaneously creates a cash disbursements journal as the checks are written. We understand that the Town has two micro-computers which will become available to the Town when the revaluation has been completed, therefore, the cost of this type of system would be minimal. We view this recommendation as a "bridge" between the manual system currently in use and a fully automated general ledger system.

#### DEPARTMENTAL BUDGETING

The Town currently budgets costs such as payroll taxes and group insurance as non-departmental expenditures. As a result, the total cost to operate a particular department of the Town government such as police, library or sewer is not fully accumulated. Operating budgets of all Town departments should be allocated their share of all fringe benefit and other related costs.

#### BUDGETING OF ESTIMATED REVENUES

In our review of tax rate documentation for 1986 and 1985, we noted that the estimated revenues of the sewer department were not properly recorded. In the both instances, the estimated expenditures exceeded estimated revenues, causing unnecessary property taxes to be raised. We raise this issue as the sewer operations are intended to be self sufficient and not require tax support.

We have determined that the budgets prepared by the sewer commissioners contained offsetting revenues and expenses. The cause for the imbalance in the tax rate documentation was the use of actual revenues received through September and the omission of one of the state bond reimbursements. We recommend that the Board of Selectmen carefully review the tax rate documentation to determine that the sewer appropriations and estimated revenues are properly recorded.

#### COMPUTERIZATION

As we have discussed in previous commentary letters and with various Town personnel, we feel that the Town of Bedford has sufficient volume of activity to warrant a detailed study of possible computer applications for many areas of Town government. A substantial portion of the Town's record keeping and data gathering functions are still being maintained on time consuming manual systems.

Some potential applications should be property tax billings, voter lists, property assessment records, cash disbursements and payroll records, budgetary reporting systems, word processing, and on-line recording of property tax payments.

We understand that Town officials are in the process of undertaking a planning study to determine the Town's data processing requirements. We urge continued progress towards the goal of computerizing Town operations. A properly designed system should improve the financial data available to Town officials and possibly reduce the need for additional staff to process the increasing level of activity of the Town.

#### LONG RANGE PLANNING

As the Town of Bedford continues to experience growth, we believe it is imperative to develop a long range plan for capital improvements. A typical five year capital improvement plan would address the replacement or expansion of current buildings, equipment and services.

Future services and programs would be identified and prioritized over the term of the program. Implementation of these programs would occur on an ongoing and well thought out basis rather than as a response to a crisis. On an annual basis, the Board of Selectmen would review the plan, make desired changes and evaluate progress to date. Such a plan also insures continuity of overall Town objectives under the ever changing Boards of Selectmen.

#### FINANCE DIRECTOR

Due to the continued growth and increasing complexity of the Towns financial affairs, we feel that the Town should consider the establishment of a finance director's position for the Town of Bedford. Similar size towns in Southern New Hampshire have established the position of finance director over the past few years.

A finance director would be responsible for investments, placement of debt issues, cash flow planning, review of current operating practices and other financial matters. Used effectively, a finance director may be able to offset a significant portion of their salary in cost savings from improved investment earnings to the Town.

#### SUMMARY OF PAYMENTS

## General Government

## Town Officer's Salaries

Appropriation: \$46,272.00

Selectmen:    Francis J. Davis    Marjorie Y. Peters    Paul E. Anderson    Edward Moran    Charles Colpitts	\$ 3,000.00 3,000.00 3,000.00 2,250.00 2,250.00
Town Clerk and Tax Collector: Edith P. Schmidtehen	\$29,387.99

Clerk of Trust Funds:

Willard P. Varney \$ 550.00

Treasurer:
 George T. Wiggin, Jr. \$1,400.00

TOTAL \$46,337.99

## Town Office Expenses

Appropriation: \$164,025.00

Salaries Administrative Asst. Expenses	\$128,604.13 593.77
Audit	9,547.00
Printing & Postage	3,376.30
Supplies	8,407.72
Town Report	6,914.92
Advertising	1,442.62
Automatic Payroll	3,928.08
Seminars & Conventions	1,662.41
Registry of Deeds (title search)	681.20
State of N.H. (marriage & dog license)	1,801.50
Other costs	905.95
Selectmen car expense	5,000.00
Town Clerk Expense	1,736.00
TOTAL	\$174,601.60

## Election and Registration Expenses

Appropriation: \$4700.00

Payroll (counters & moderator)	\$3,264.19
Meals	408.76
Supplies, printing & postage	1,439.83
Other costs	277.89
TOTAL	\$5,390.67

#### Cemeteries

Appropriation: \$20,350.00

Maintenance contract	\$20,394.13
Secretary	100.00
TOTAL	\$20,494.13

## General Government Buildings

## Appropriation:55,750.00

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Telephone	\$11,998.45
Electricity	13,355.14
Heating	5,911.24
Supplies	4,808.33
Building repairs & maintenance	625.80
Lawn care	1,000.00
Miscellaneous	4,119.53
A.A. Alarms	734.00
Roof Repair	10,790.00
Contract service (cleaner)	12,880.99
Mileage	31.41
Town Clock	100.00
Town Office Rehab.	8,280.61
Escrow Town Hall Repair	9,055.00
TOTAL	\$83,690.50

## Reappraisal of Property

Appropriation: \$65,560.00

Salaries	\$20,433.93
Fees & Supplies	1,300.93
Computer Expense	3,606.70
Assessor	18,762.50
TOTAL	\$44,104.06

## Planning and Zoning

Appropriation: \$38,075.00

Salaries Advertising	\$11,425.77 3,865.16
Registry of Deeds	711.00
Supplies, postage & printing	4,772.11
Technical Services	20,480.85
Fees	354.00
Mileage	224.40
SNHPC	10,064.42
Rivers Engineering	3,538.70
TOTAL	\$55,436.41

## Legal Expenses

Appropriation: \$50,000.00

Bond Counsel	\$ 361.82
Legal Fees	100,100.71
Dog Damage	24.00
Town Counsel	49,149.25
TOTAL	\$149,635.78

## Advertising and Regional Association

Appropriation: \$11,911.00

Membership dues	SNHPC	\$ 5,335.12
Membership dues	NHMA	3,598.89
TOTAL		\$ 8,934.01

## Board of Adjustment

Appropriation: \$900.00

Secretary	\$ 385.17
Advertising	1,137.16
Postage, supplies & printing	968.08
TOTAL	\$ 2,490.41

## Tax Map

Appropriation: \$3,600.00

Tax Map \$ 3,600.00

## Historic District Commission

Appropriation: \$120.00

Secretary Expenses	\$ 194.08
Printing, postage & misc.	96.75
TOTAL	\$ 290.83

## Police Department

Appropriation: \$777,046.00

Payroll	\$621,479.90
Telephone	8,144.67
Fuel	16,079.16
Postage, dues & fees	1,443.12
Replacement & repairs	29,084.30
Supplies	2,591.03
Computer terminal	2,995.33
Clothing	10,338.62
Miscellaneous	9,045.84
New Equipment	64,078.32
TOTAL	\$765,280.29

## Fire Department

Appropriation: \$300,008.00

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Salaries	\$260,102.12
Clothing	4,704.02
New Equipment	2,039.32
Trucks	14,675.96
Fuel (gas)	1,017.92
Telephone	1,831.77
Public Service	829.35
Heating Oil	2,130.44
Supplies	219.87
Miscellaneous	4,993.53
Fees & Dues	280.00
Training & expenses of men	1,818.00
Other Expenses	2,822.14
Radios	1,032.00
Chief's Expense	78.30
Hoses & Ladder	8,897.81
TOTAL	\$307,252.68

## Highway, Streets & Bridges

## General Highway Department Expenses

Appropriation: \$728,736.00

	Appropriacion.	\$120,130.00	
Salaries New Equipment Equipment Rental Equipment Repair & Road Materials Telephone Electricity Heating Building Office Supplies Garage Repair Miscellaneous expe Parks and Recreati TOTAL	nse		\$315,594.09 83,391.44 30,907.41 135,448.93 188,841.36 4,524.73 3,526.99 10,586.13 2,675.02 8,243.97 3,045.40 733.00 15,320.65 \$802,839.12
	Resurfacing and	Rebuilding	
	Appropriation:	\$237,760.00	
Resurfacing & rebu	ilding roads		\$332,236.75
TOTAL			\$332,236.75
	Conservation	Commission	
	Appropriation	: \$530.00	
NHACC Annual Meeti Miscellaneous TOTAL	ng		\$ 198.00 126.10 \$ 324.10
	Street Li	ghting	
	Appropriation:	\$16,836.00	
Public Service Co.	of N.H.		\$ 7,975.24
TOTAL			\$ 7,975.24
	Manchester	Transit	
	Appropriation:	\$35,000.00	
Manchester Transit TOTAL			\$35,000.00 \$35,000.00

#### Insurance

Appropriation: \$368,315.00

N.HVermont BC/BS	\$114,443.99
Mutual of Omaha	448.35
Dental	4,635.97
Disability & Life	10,611.68
Workmen's Compensation	93,506.00
Police Liability	918.47
Miscellaneous	1,470.19
Insurance Exchange	137,192.00
TOTAL	\$363,226,65

Unemployment Compensation

Appropriation: \$5,500.00

N.H. Municipal Association \$ 3,682.01

TOTAL \$ 3.682.01

FICA, Retirement & Pension Contributions

Appropriation: \$156,540.00

Social Security, police & fire & pension \$146,878.21

TOTAL \$146,878.21

Civil Defense

Appropriation: \$500.00

 Repairs & maintenance
 \$ 231.73

 TOTAL
 \$ 231.73

Building Inspection & Health

Appropriation: \$27,900.00

 Salaries
 \$24,502.50

 Supplies
 6,014.12

 TOTAL
 \$30,516.62

## Special Police

Appropriation: \$70,000.00

Special Police Contracts	\$77,188.00
TOTAL	\$77.188.00

## Dispatch

Appropriation: \$91,966.00

Salaries	\$77,975.90
Training	495.00
Supplies	936.69
Repairs	529.88
Clothing	1,100.02
Contract Services	2,489.40
TOTAL	\$83,526.89

## Sanitation

## Solid Waste Disposal

Appropriation: \$232,533.00

Salaries Equipment Rental Equipment Maintenance Telephone Fuel Electricity Sand & Gravel Contract Services Bldg. Maintenance Closing	\$ 69,048.50 416.35 10,807.93 1,349.95 7,049.64 273.58 60,606.81 37,615.80 25.49
Bldg. Maintenance	25.49
Closing	17,445.44
Coupons	963.45
TOTAL	\$205,602.94

## Debt Service

## Expense - Tax Anticipation Notes

Appropriation: \$60,000.00

T.A.N.S.	\$53,744.22
TOTAL	\$53.744.22

## Capital Outlay

#### Office Equipment

Appropriation: \$12,800.00

Office Equipment	\$11,592.02
TOTAL	\$11,592.02

Municipal Water Department

Appropriation: \$22,593.00

Manchester Water Works - hydrant rental \$28,552.00

TOTAL \$28,552.00

Discounts and Abatements

Edith P. Schmidtchen, Collector
Abatements and discounts allowed
by Selectmen

\$16,909.80

County Tax

County Treasurer \$1,308,200.00

General Assistance

Appropriation: \$10,000.00

General Assistance \$ 6,675.41

TOTAL \$ 6.675.41

Old Age Assistance

Appropriation: \$7,500.00

Old Age Assistance \$ 1,751.00

Aid to Disabled

Appropriation: \$2,000.00

Aid to Disabled \$ 1,080.00

#### Library

Appropriation: \$174,330.00

 Salaries
 \$ 91,225.50

 Expenses
 83,104.50

 TOTAL
 \$174,330.00

Parks & Recreation

Appropriation: \$107,870.00

 Salaries
 \$22,770.00

 Operating Expenses
 66,110.95

 TOTAL
 \$88,882.95

Payment to Capital Reserve

Appropriation: \$15,000.00

Payments to Capital Reserve \$15,00.00

Sewer

Appropriation: \$294,862.00

 Operating Costs
 \$255,883.28

 Salaries
 24,128.36

 Miscellaneous
 1,259.25

 TOTAL
 \$281,270.89

BIRTHS Registered in the Town of Bedford, N.H. for the Year Ending December, 31, 1987

Name of Mother	Caren J. Kairys Diane E. Peterson Karen Ann Nault Ingrid C. Larson Diane Ann Quinlan Jacqueline P. Scribner Kathryn D. Gardner Rebecca Marie Johnston Kerry A. Smith Amy Sheerr Kaplan Jeannine Lucille Lacerte Jeannine Lucille Lacerte Jeannine Lucille Lacerte Jeannine Lucille Lacerte Dornine Lynne Belisle Doreen Anne Hicks Doris A. Gelinas Linda Ann Gilbert Nancy Irving	Sue Ann Calderaro Beverly Ann O'Connell Charlotte Mary Conley Caryl Mary Gagnon Melissa Louise Sprague Rosemarie Jane D'Andrea Morle Charlene Granoff Anita Marie DelleDonna Kathy Anita Triantafel Loriann Taylor Elizabeth W. Willis Dianne D. Paradis Beverly Ann Trepanier Darlene M. Robichaud Nancy N. Morris Cheryl June Arnold Cynthia A. Walter
Name of Father	William M. Andreycak Richard R. Destrempe Edward R. Egan Michael W. Rowan John Kenneth Phagan James Michael Burke William Alan Skirkey Alan R. Hill David George Schaefer Jeffrey Brooks Harold Robert Eckman Glen Andrew Axne Glen Andrew Axne Leslie Lorne Miller Douglas David Wheeler David Jonathan Starkey Marc E. Dionne Timothy Michael Riley	James Carter Bee Kurt Russell Wicks Terrence Joseph Daley Samuel Stacy Audley Glen Alan Hardman Richard Allen Dillon William Harrison Shaer John Francis Rogers George F. Dippel John Peter Morris Mark Alan Stull Michael R. Chalmers Normand J. Sirois Michael J. Poulicakos Andrew M. Jaffe Samuel Graham Travis Richard G. McLaughlin
Name of Child	Amanda Rita Andreycak Alida Danielle Destrempe Patrick J. Egan Salena Rowan James Kenneth Phagan Holly Elizabeth Burke Stanzi Tess Scribner Skirkey Michael Alexander Hill Nicholas Martin Schaefer Danielle Smith Brooks Jeffrey John Eckman Jason Robert Axne Jason Robert Axne Janna Amy Axne Garrett Reynolds Miller Nathan Grant Wheeler Kelly Anne Starkey Douglas Marc Dionne Christopher Thomas Riley Emily Kathryn Marston	
Where Born	Manchester, N. H. Mashua, N. H. Manchester, N. H. Nashua, N. H. Nashua, N. H. Manchester, N. H. Manchester, N. H. Concord. N. H.	Manchester, N.H.
DOB	3 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	FEB 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6

Gail Marie Harvey Linda Mary Adams Diane Marie Creonte Michelle Beauregard Jan Celeste Janet Ann Marquis Gisele Marie Audet Catherine Mary Sibley	Catherine Mary Sibley Shirley Jean LaFreniere Sandra Jean Grischuk Ruth Ann Senseney Wendi Lynne Taillefer Barbara Jean Jenkins Donna Lee Schwartz Robin Ellen Anderson	Joyce Marie Gayhart Gail Spaulding Marguerite Rita Lessard Sandra Dee Collette Elizabeth R-M Kuczewski Diane Claire Lafond Robin Elizabeth Come Michelle Louise Chicoin Gale Marie Putur Regina Tighe Margo Amanda Merrow Ann Guerrieri Marie Jean Bourgault	Pamela Dale Perkins Debra L. Tora Kathleen Ann Martin Kimberly Jo Wilson Charlene Fisher Lucie Beverly Vigneault Barbara Ann Moy Lynda Lee Naegele Robin Lee Fifield Robin Lee Fifield Susan M. Petrin Susan M. Mailhot
Thomas Paul Cassese John Paul Aubin David John Caban John Francis Colton Jeffrey Earl Brown Keith C. Folsom Conrad R. Gagnon Louis J. Comeau	Louis J. Comeau James E. LePine Robert S. LaMontagne James Edward Stratton Fredrick Forest Stewart Paul Robert Tarlowski Douglas Lee Patch Richard Ernest Simard	Bruno Denis Belanger Donald E.J. York Howard S. Frizzell Kenneth P. Levesque Richard T. Walsh Lawrence M. Dombrowski Michael E. Pichette David Robert Burbank David Allan Goldman Richard Alexander Normand Arthur Paradis Kenneth Michael Karamanoogian Stephen Ward Maloney Donald Frank Walentuk	James Andrew Hogan, III Mark W. Riberdy Edward John Harkins Richard Alan Raff Douglas Stuart Baxter Eric Douglas Johnson Paul Horne MacEwen, Jr. W. Gregg Comstock Robert S. Kukla Robert S. Kukla Gilbert C. Desjardins David Leo Moreau
Lisa Marie Cassese Catelyn Mary Aubin David Matthew Caban Kristine Rachel Colton Ross Irving Brown Jonathan Keith Folsom Daniel Dennis Gagnon Genevieve Ann Comeau	Brigette Marie Comeau Rebecca Jean LePine Christina Jill LaMontagne Emily Ruth Stratton Forrest Scott Stewart Carla Ann Tarlowski Adam Edward Patch Richard Edward Simard	Robert Lee Belanger Tyler Donald York Scott A. Frizzell Lindsey A. Levesque Timothy R. Walsh Benjamin Dombrowski Jaclyn Keri Pichette Lauren Aline Burbank Hannah Jo Goldman Arsha Briana Alexander Melinda M. Paradis Kori Nicole Karamanoogian Shawn Porter Maloney Melanie Anne Walentuk	Lindsey Tara Hogan Alicia Michelle Riberdy Corey Edward Harkins Alan Bruce Raff Braden Doulgas Baxter Paige Ashley Johnson Heather Eileen MacEwen Jeffrey Michael Comstock Jessica Ann Kukla Allison Lydia Kukla Allison Lydia Kukla Robyn Susan Desjardins Nathan D. Moreau
ne.	16 Nashua, N.H. 20 Manchester,N.H. 22 Manchester,N.H. 28 Manchester,N.H. 29 Manchester,N.H. 29 Concord, N.H. 30 Concord, N.H. 30 Manchester,N.H.	8 Manchester, N.H. 8 Nashua, N.H. 9 Nashua, N.H. 11 Manchester, N.H. 11 Manchester, N.H. 16 Manchester, N.H. 17 Manchester, N.H. 23 Manchester, N.H. 25 Manchester, N.H. 26 Manchester, N.H. 27 Manchester, N.H. 28 Manchester, N.H. 29 Manchester, N.H. 20 Manchester, N.H. 31 Manchester, N.H. 32 Manchester, N.H. 33 Manchester, N.H. 34 Manchester, N.H.	Manchester, N.H. Manchester, N.H. Manchester, N.H. Manchester, N.H. Manchester, N.H. Manchester, N.H. Soncord, N.H. The Mass. Soston, Mass. Soston, Mass. Manchester, N.H. Manchester, N.H. Manchester, N.H.

Genevieve S. Robinson Sandra B. Brackett Jeanne T. Gabrick Elizabeth M. Kent Judith Lessard Leslie McKee Mary Ann Christina Senatr	Roberta J. Houle Ann M. Lacasse Ruth Ann Swank Julie Suzann Ferguson Susan Amy Stegenga Ann Haswell Kathleen L. Bonner Karen A. Davis Paula A. Donovan Linda Ellen Grant Dorothy A. Schreiber Patricia E. Doucet Celeste Marie Lanctot Constance R. Fluet Nancy Anne Tarbell Terri Leah Wieners	Janet L. Engelbrecht Bllen M. FonFara Vivian Marie Pichette Linda S. Dakoulas Elizabeth J. Corell Patricia A. Woods Caroline S. Gimson Patricia A. Fragos Linda Ann Amen Bassema Aoud Robin E. Miller Penny Ann Gallagher Dawn Leigh Redman Frances Lea Silberberg Venetia Jean Constantine
Scott D. MacKenzie Joseph C. Gauci Michael F. Connell Thomas H. Watts David J. Rattigan Craig D. Buchanan Christopher A. Bandazian	Michael E. Compagna Mark E. Carignan Richard A. Caron Aime Daniel Blais Chester F. Farbotka Andrew L. Noyes Marcell L. Tancrede Charles A. Lagasse Bruce Alan Olsen Stephen M. Newell Thomas F. Sullivan Richard L. Mailloux Peter F. Comeau Joseph L. Biedrzycki Bernard J. Hagan III James E. Johnston	Paul R. Hitchcock Alan E. Garstka Grant Nelson Jones Robert A. Letheren Roger C. Hawk Michael P. Cole Robert S. Kleinschmidt, Jr. Timothy A. Ford David R. Nute George Slaybe Larry Padolsky Darryl C. Armstrong John J. Levis Stephen A. Keefe Michael T. Winston
		Julie L. Hitchcock Connor R. Garstka Nicholas Alexander Jones Katherine E. Letheren Edward C. Hawk Colleen S. Cole Robert S. Kleinschmidt III Justin A. Ford Alison Laura Nute Joelle M. Slaybe Joshua M. Padolsky Rebecca Ann Armstrong
<u>~</u>	00 00 00 00 00 00 00 00 00 00 00 00 00	2 Manchester, N.H. 7 Manchester, N.H. 12 Manchester, N.H. 12 Concord, N.H. 15 Manchester, N.H. 16 Manchester, N.H. 29 Manchester, N.H. 29 Manchester, N.H. 29 Manchester, N.H. 29 Manchester, N.H. 30 Manchester, N.H. 31 Manchester, N.H. 32 Manchester, N.H. 33 Manchester, N.H. 34 Manchester, N.H. 35 Manchester, N.H. 36 Manchester, N.H. 37 Manchester, N.H. 38 Manchester, N.H. 39 Manchester, N.H. 30 Manchester, N.H. 31 Manchester, N.H.

Cathy Ann Shamieh Deborah Jane Luce Marilyn F. Riley	Ann Leslie Ballantyne Deborah May Celeste Marie Beaulieu	Brenda Marie Beehler Patricia Wolcott Pamela E. Brown	rameta marie diloux Linda Ann Herman Doborah J. Ducette Cathy Johnson	Jill F. Jaran Patricia G. Masse Katherine Williams Deborah J. Poehlman	Debra Ann Moline Lucy Jane Karl Shelley Goldfarb Denise M. DiFilippo Genevieve Helen Gillespie
Louis Paul Gebala Daniel Bruce Beaulieu Albert E. Labonville, Jr.	William Clark Burns Scott L. Spencer Dennis Conrad Lafond	Barry Onigman Thomas J. O'Loughlin, III Russell D. Cooke	Konald J. Dassner, Jr. David E. Matta James A. Booth Jonathan R. Leer	Michael J. Shakar, Jr. Keith Allen Dickson Stelios M. Vavlitis Robert P. Gosselin	Stephen A. Lungo Bruce A. Harwood Joel Spierer Gary J. Scanlan Roberto Munoz
Manchester,N.H. Victoria Ann Gebala Manchester,N.H. Damon Daniel Beaulieu Manchester,N.H. Shauna Lynn Labonville	Nashua, N.H. Emily Ann Burns Manchester,N.H. Ian James Spencer Manchester,N.H. Ashley Marie Lafond	Manchester, N.H. Tovah Elizabeth Onigman Concord, N.H. Trevor E. O'Loughlin Manchester, N.H. Eric Russell Cooke	Manchester,N.H. Aimee Marie Dassner Manchester,N.H. Amy Kaitlyn Matta Manchester,N.H Booth Concord, N.H. Darrin Armitage Leer	Manchester,N.H. Amanda Jean Shakar Manchester,N.H. Michelle Ann Dickson Manchester,N.H. Christina Vavlitis Manchester,N.H. Jonathan Robert Gosselin	Manchester, N. H. Michael Anthony Lungo Manchester, N. H. Noah Mark Karl Harwood Hanover, N. H Spierer Manchester, N. H. Wade Anthony Scanlan Manchester, N. H. Joseph, W. Munoz
Manchester, N.H. Manchester, N.H. Manchester, N.H.		Manchester, N.H. Concord, N.H. Manchester, N.H.	,	7.	Manchester, N.H. Manchester, N.H. Hanover, N.H. Manchester, N.H. Manchester, N.H.
19 21 22	28 28 30	3 6 18	20 21 27 30	DEC 14 15 15	20 20 23 23 31

WHERE MARRIED  NAME OF GROOM & BRIDE  Newington, N.H. Paul H. Stolzenburg & Carolyn A. Sylveste  Goffstown, N.H. Aime D. Blais & Julie S. Ferguson  Bedford, N.H. Daniel Harrington & Dianne L. Gregg Bedford, N.H. Brie D. Blais & Julie S. Ferguson  Bedford, N.H. Brie D. Blais & Julie S. Ferguson  Bedford, N.H. Brie D. Blais & Julie S. Ferguson  Manchester, N.H. Brie D. Blais & Julie B. Wyskiel  Manchester, N.H. Winston C. Nye & Iris D. Ellis  Bedford, N.H. Brie D. Howard & Joyce M. Glibert  Manchester, N.H. Francis F. Woodward & Sherry A. Edelstein  Bedford, N.H. Bardid S. Kirouac & Elaine M. Blanchette  Bedford, N.H. Barold L. Brooker, Jr. & Jennifer Orr  Bedford, N.H. Barold L. Brooker, Jr. & Jennifer Orr  Bedford, N.H. Bandall A. Packard, Jr. & Jennifer Orr  Bedford, N.H. Bandall A. Packard, Jr. & Elaine R. Charl  Bedford, N.H. Brandall A. Packard, Jr. & Elaine R. Charl  Bedford, N.H. Brandall A. Packard, Jr. & Elaine R. Charl  Bedford, N.H. Brandall A. Dackard, Jr. & Elaine R. Charl  Bedford, N.H. Brandall A. Packard, Jr. & Elaine R. Charl  Bedford, N.H. Brandall A. Dackard, Jr. & Elaine R. Charl  Bedford, N.H. Brandall A. Packard, Jr. & Elaine R. Charl  Bedford, N.H. Brandall A. Dackard, Jr. & Blaine R. Charl  Bedford, N.H. Brandall A. Dackard, Jr. & Elaine R. Charl  Bedford, N.H. Brandall B. Donovan & Beth Ann Young  Bedford, N.H. Barrick J. Donovan & Beth Ann Young  Bedford, N.H. Barriam Chase Branch & Helen L. Roddy  Bedford, N.H. Barriam Chase Branch & Helen L. Roddy  Bedford, N.H. Barriam Chase Branch & Helen L. Roddy  Bedford, N.H. Barriam Chase Branch & Helen L. Roddy  Bedford, N.H. Barriam Chase Branch & Helen L. Roddy  Bedford, N.H. Barriam Chase Branch & Helen L. Roddy  Bedford, N.H. Barriam Chase Branch & Helen L. Roddy  Bedford, N.H. Barriam Chase Branch & Helen L. Roddy  Bedford, N.H. Barriam Chase Branch & Bedford, N.H. Bedford, N.H. Barriam Chase Branch & Helen L. Roddy  Bedford, N.H. Barriam Chase Branch & Bedford, N.H. Bedford, N.H. Bedford, N.H. Bedford, N.H. Bedford, N.H. Bedrond D. Bedfor	Rev. Earl D. Werdelin, Pastor Paul L. Gregoire, Rev.  Michael E. Çouret, J.P.  Jonathan T. Lange, Pastor Irving S. Jones, Minister Thomas J. Hanningan-Cath.Pr. Roland E. Tancrede-Cath.Pr. Kenneth C. Brookes, Pastor Edith P. Schmidtchen, J.P.	i s nd	John P. Quinn, Priest Rev. Marc R. Gagne, Rom.Cath. Pr. Raymond J. Potvin, Cath. Priest Jonathan T. Lange, Pastor Joseph M. McDonough, J.P. Amy L. Bridgeman, Assoc. Min. Earl A. Grollman & Arthur F. Starr, Rabbis J.P. Martha P. Harris, J.P.
WHERE MARRIED Newington, N.H. Goffstown, N.H. Bedford, N.H. Manchester, N.H. Manchester, N.H. Manchester, N.H. Bedford, N.H.	Paul H. Stolzenburg & Carolyn A. Sylvester Sylvain M. Lapierre & Elise M. Ouellette Aime D. Blais & Julie S. Ferguson Daniel Harrington & Dianne L. Gregg Charles F. Girard & Edita Caramiciu David R. Caza & Priscilla H. Wyskiel Eric D. Howard & Joyce M. Gilbert Winston C. Nye & Iris D. Ellis Jeffrey A. Glauber & Nadja L. Sohni	Jeffrey C. Harrington & Stephanie L. Bachi David S. Kirouac & Elaine M. Blanchette Henry D. Troumbley & Maureen-Ann M. Langlois Gary C. Foster & Barbara A. Eg'an David A. Sears & Judith A. Fairclough Harold L. Brooker, Jr. & Jennifer Orr John F. Higgins & Christine McDade Daniel E. Dolan & MaryJane Somers Randall A. Packard, Jr. & Elaine R. Charland Frank J. Ziegler & Adina M. Cohen Bert Edgar Corey & Heidi Ann Sedgwick Gregory Dean Moore & Lorraine E. Fierro Jeffrey Steven Breslauer & Terri Ann Kamen	William J. Conforti & Joan M. Graham Lawrence K. Fredericks & Karen A. Dedrick Patrick J. Donovan & Beth Ann Young Scott M. Logan & Karen L. Klop Christopher R. Riddell & Kimberly R. Syphers Bartram Chase Branch & Helen L. Roddy Fred H. Griswold & Karen J. Peterson Jeffrey M. Segil & Stacey M. Brown Michael J. Davis & Lynne S. Tremblay
	Newington, N.H. Manchester, N.H. Goffstown, N.H. Bedford, N.H. Manchester, N.H. Manchester, N.H. Manchester, N.H. Manchester, N.H.	Bedford, N.H. Bedford, N.H. Meredith, N.H. Manchester, N.H. Bedford, N.H.	Bedford, N.H. Bedford, N.H. Bedford, N.H. Derry, N. H. Bedford, N. H. Bedford, N. H. Bedford, N. H.

27 27 28 JULY	Bedford, N.H. Manchester, N.H. Manchester, N.H.	Timothy J. Potter & Pamela Susan Lavoie Eric R. Gustafson & Cara-Elizabeth Morello William S. Dugan & Aileen N. Aubin	Richard Lavoie, M.S. Parish Pr. Thomas J. Hannigan, C.P. Donald C. Hoagland, Pastor
11	Rindge, N.H.	Vernon C. Kelley, Jr. & Donna A. Beaulieu	David L. Forry, Clergy
18	Bedford, N.H. Bedford, N.H.	John Tenhave & Lori Ann Roberts George Lamson & Tracev Lynn MacInnis	Renee Houle Carkin, J.P. Brian D. Andrews J D
24	Bedford, N.H.	Robert C. Donat & Carey C. Gendron	Louise A. Kathen, J.P.
24	Manchester, N.H.	Paul V. Hayden & Rebecca M. Smith	Charles S. Riley, J.P.
c 2 7 2	Bedford, N.H. Bedford, N.H.	Thomas J. Kitenour II & Anita M. Ravenelle Hugh M. Smith & Deborah L. Chamberlain	Fr. Herbert Smith, O.S.B., Pastor Rev. C.J. Goffin, Rom. Cath. Pr.
Follows			
100001	Bedford N H	Scott I Therries & Ien D Webb	Tuoionna Taafa T D
1 1	Manchester, N.H.	John E. Powers & Stepy A. Bonner	Rev. George F. Rem. Rom Cath Dr.
- 00	Manchester, N.H.	Carlos G. Chavira & Cynthia K. Huard	Doyle L. Nelson, Minister
œ	Candia. N.H.	Raymond R. Provencher & Katherine B. Button	Frank C. Reynolds, Minister
∞	Bedford, N.H.	Karl D. Schmitt & Cheri B. Goulet	Rev. David W. Robinson, Pastor
∞	Merrimack, N.H.	Todd A. Sleath & April M. Canter	Rev. Robert Carty, Cath. Priest
15	Rindge, N.H.	Alan E. Southwick & Elaine J. Scribner	Rev. Richard J. Tulip, Minister
15	Bedford, N.H.	Robert F. Williamson & Ann L. Forbes	Rev. C. J. Goggin, Rom. Cath. Pr.
22	Bedford, N.H.	Lee R. Corsack & Kimberly L. Bourgeois	Simon J. O'Donnell, Rom.Cath. Pr.
2.2	Bedford, N.H.	Dale A. Dubois & Pamela A. Tremblay	Rev. Harold Jenkins, Minister
2.2	Goffstown, N.H.	Donald G. Filteau & Kristine A. Foss	Rev. Joseph Y. Beaulieu, Priest
5 6	Bediord, N.H.	Steven M. Forman & Margery E. Kartsen	Edward J. Osborne, J.P.
67	Bealord, N. H.	Ilmothy A. Gallagner & Denise J. Gagne	rev. Marc dagne, Rom. Cath. Fr.
30	Manchester, N.H.	Scott n. Bernard & Candade L. Stelanis Duane I. Pierce & Theresa L. Sullivan	James Scottana, Jr. Paster Emer. Rev. Robert E. Sanders, Clergyman
SEPTEMBER	BER	33	
9	Bedford, N.H.	Raymond J. Morrocco & Christina D. DiComes	Barbara Freeman, J.P.
12	Bedford, N.H.	Craig R. Wood & Kimberly A. Caldwell	
12	Bedford, N.H.	James J. Zepka & Lorı D. Lord	Rev. C.J. Goggin, Rom. Cath. Pr.
12	Manchester, N.H.	Gary F. Pinkham & Maureen E. Bailey	Louise A. Kathan, J.P.
18	Manchester, N.H.	Thomas C. Sopel & Ann Marie Heroux	Fr. Herbert Smith, O.S.B., Pastor
19	Manchester, N.H.	David R. Beecher & Donna M. Hannan	John P. Potter, Sr., Minister
19	Bedford, N.H.	Joseph P. Steele & Julie M. Hill	Rev. Roger W. Palmquist, Minister
n .	Bediord, N.H.	Mark D. LeClair & Priscilla A. Lavertu	Rev. C. J. Goggin, Rom. Cath. Pr.
0.70	Bedford, N.H.	Mark E. Reagan & Janet L. Dow	Michael E. Couret, J.P.
1 : 	Bodford N. H.	William A: bayilss III & hathleen A: Lukeman	rev. C. J. Goggin, Rom. Cach. Fr.
OCTOBER		hevin M. Donerty & Nancy C. Scull	Jonathan I. Lange, Fresb. Fastor
7	Bedford, N.H.	Michael C. Tremblay & Pamela M. Gregoire	Rev. Marc R. Gagne, Rom. Cath. Pr.
2	Manchester, N.H.	Timothy M. Stuart & Marcy L. Roberts	Philip C. Hughey, Jr., Clergyman

anchester, N.H.  edford, N.H.  edford, N.H.  anchester, N.H.  edford, N.H.	Rev. John Horan, Rom. Cath. Pr.	Rev. Humbert M. Oliveira, R.C.Pr.	George E. Morancy, J.P.		r Rev. Gary J. Belliveau, R. C. Pr.		Rev. Marc Gagne, Rom. Cath. Pr.	Rev. Charles P. Sarelis, Priest	Jonathan T. Lange, Pastor	Jonathan T. Lange, Pastor	Rev. C.J. Goggin, Rom. Cath. Pr.	Rev. David L. Clarke, Reverend		Rev. Marc Gagne, Rom. Cath. Pr.	Mark Craig Miller, J.P.	Jonathan T. Lange, Pres. Pastor	John S. Noga, J.P.	Terry R. Bard, Rabbi	Rocco Piccolomini, Rom. Cath. Pr.		Rev. C. J. Goggin, Rom. Cath. Pr.	Rev. Dr. Nicholas V.Gamvas, Gr.Pr.
Manchester, N.H. Bedford, N.H. Bedford, N.H. Manchester, N.H. Auburn, N.H. Bedford, N.H.	Thomas R. Pepin & Rhonda L. Heaton	William J. Gagan, Jr. & Susan M. Walder	Charles D. Neal & Joan R. Hess	Raymond J. Vautour & JoAnn Vandenburgh	Francis X. Fraitzl, Ill & Lisa E. Provencher	Matthew S. Hallett & Christine A. Baradziej	Brian G. Dargits & Valerie A. Wilusz	George Pervanas & Helen C. Nagios	Ronald J. Heestand & Barbara J. Campinell	Stephen J. Heishman & Pamela D. Alexander	Jeffrey J. Clark & Robin L. Johnson	James M. Daly & Peggy M. Dixey		Lester A. Hiscoe, Jr. & Anne C. Talbot	Kenneth R. Bergeron & Patricia A. Pontell	David J. Hebert & Amy Hallett	Scott B. Danielson & Susan L. Ashooh	Barry D. Weitzner & Grace L. Pompilio	Mark A. Celli & Robyn Wiggin		David M. Mitchell & Maxine R. Rivard	G. Darcy Hart & Kimberly R. Belcher
> O	Manchester, N.H.	Bedford, N.H.	Dover, N.H.	Bedford, N.H.	Manchester, N.H.	Auburn, N.H.	Bedford, N.H.	Manchester, N.H.	Bedford, N.H.	Bedford, N.H.	Bedford, N.H.	Milford, N.H.	NOVEMBER	Bedford, N.H.	Bedford, N.H.	Bedford, N.H.	Gilmanton, N.H.	Bedrord, N.H.	Bedford, N.H.	DECEMBER	Bedford, N.H.	Manchester, N.H.

PLACE OF BURIAL OR CREMATION	Bedford, N.H.	Northamton, M.A.	Bedford, N.H.	Bedford, N.H.	Manchester, N.H.	Manchester, N.H.	Concord, N.H.	Kittery, Me.	Concord, N.H.	West Roxibury, Ma.	Manchester, N.H.	Concord, N.H.	Manchester, N.H.	Nashua, N.H.	Hooksett, N.H.	Manchester, N.H.	Goffstown, N.H.		Bedford, N.H.	Bedford, N.H.	No. Andover, Ma.	Andover, Ma.	Lowell, Ma.	Manchester, N.H.	Manchester, N.H.	Bedford, N.H.	Concord, N.H.	Manchester	Concord, N.H.	Bedford, N.H.	Manchester, N.H.	Manchester, N.H.	Manchester, N. H.	Bedford, N.H.	Concord, N.H.	Winter Haven, Fl.
AGE	90	10	8.7	7.5	9.0	85	61	7.9	8.7	97	65	7.5	06	8.7	9.5	9.5	98		65	95	82	90	61	84	84	85	98	æ	87	7.1	7.5	86	84	99	7.1	81
NAME OF DECEASED	Ellen Bureau	Wallace Joseph Borysewick	Elizabeth McHugh	Myrtle Margaret Wenzel	Ida L. Proulx	Dora Jennie Pelletier	Alice M. Jenness	Raymond F. Blake	Glenna S. Robinson	Samuel M. Golden	Alexander George Theophilos	Leon John Tracy	Elizabeth G. Wingate	Eva Descoteaux	Clifton E. Burbank	Ernest Pelletier	Raymond G. Thomson		Harvey A. Dexter	Bertha Molderez	Clara Richards	Celanire L. Mercier	Francis J. McCann	Cancia Juliette Lapierre	Flora Marie LeBlanc	Mary D. Rainey	Gertrude C. Bartlett	Zoe Delphine Gill	Nathalie E. Caswell	Kenneth E. White	Mary Elizabeth Foley	Reseda B. Cote	Flora Forcier	Mary E. Brindley	Winfred H. Dunham	Katherine M. Woodland
PLACE OF DEATH			Bedford, N.H.		Bedford, N.H.			Bedford, N.H.					Bedford, N.H.		Bedford, N.H.	Bedford, N.H.	Bedford, N.H.	:	Manchester, N.H.	Bedford, N.H.	Manchester, N.H.	Bedford, N.H.	Manchester, N.H.	Manchester, N.H.		Bedford, N.H.	Bedford, N.H.	Bedford, N.H.	Bedford, N.H.	Manchester, N.H.		Bedford, N.H.	Bedford, N.H.	Manchester, N.H.	Bedford, N.H.	Bedford, N.H.
DATE OF DEATH JAN	1	.0	20	<b>x</b> 0	11	12	1+	15	15	1.7	17	18	19	24	52	31	31	27,	٠,	5	11	12	12	14	21	22	26 Mar	6	6	13	15	15	15	16	20	20

21	Bedford, N.H.	Marion F. Curtis	95	Claremont, N.H.
23	Bedford, N.H.	Herbert F. Guild	8.1	Bedford, N.H.
23	Manchester, N.H.	Katherine W. Mackie	91	Arlington, Va.
APR			,	:
2	Bedford, N.H.	Helene Charron	99	Manchester, N.H.
7	Bedford, N.H.	Louise Burchard	84	West Minister, Ca.
ıc	Bedford, N.H.	Philomene Lamontagne	93	Manchester, N.H.
- 30		Dorothy M. Champoux	101	Manchester, N.H.
11	Manchester, N.H.	Madeline M. Waldo	09	Bedford, N.H.
	Bedford, N.H.	Henrietta Macaulay	82	Manchester, N.H.
16		Madeline R. Parker	29	
19		Bernice G. Fosher	88	Concord, N.H.
24		Gerlind W.Hermsdorf	47	
29	Bedford, N.H.	Philippe L. Tanguay	7.9	Manchester, N.H.
MAY		•		
3	Bedford, N.H.	Gula Bell Neal	93	
6	Bedford, N.H.	Artemis Freeman	64	
10	Bedford, N.H.	Herbert J. Lein Sr.	84	Manchester, N.H.
11		Mildred Alta Harrington	80	Hndson, N.H.
11	Bedford, N.H.	Paul A. Doyle	09	
20		Marcella M. Brody	69	Philadelphia, Pa.
20	Manchester, N.H.	Robert A. Bailey	7.2	Bedford, N.H.
23	Bedford, N.H.	Albert Adam Ronzio	63	Bedford, N.H.
31	Manchester, N.H.	Donald E. Flanders	61	Bedford, N.H.
31	Manchester, N.H.	George Angus Liddell	81	Milton, Ma.
JUNE				
111	Bedford, N.H.	Franklin R. Engelhardt	91	Manchester, N.H.
11	Manchester, N.H.	Priscilla G. Munson	89	Springfield, Ma.
14	Bedford, N.H.	Theodora Damalas	06	Manchester, N.H.
15	Manchester, N.H.	Marie A. Mochrie	7.8	Allenstown, N.H.
20	Bedford, N.H.	Elise Kusterman	80	Concord, N.H.
20	Bedford, N.H.	George J. Toutain, Sr.	4.9	Manchester, N.H.
23	Bedford, N.H.	Gerard M. Lebrun	69	Concord, N.H.
23	Manchester, N.H.	Agnes Lima	7.4	Secunderabad, India
58	Bedford, N.H.	Patrick J. Connors	85	Hudson, Ma.
JULY				
_	Bedford, N.H.	Howard T. Eastman	69	Bedford, N.H.
2	Manchester, N.H.	Laura M. White	83	Manchester, N.H.
9	Manchester, N.H.	Selden B. Locke, Jr.	7.5	Concord, N.H.
17	Bedford, N.H.	Myra E. Heroux	73	Manchester, N.H.
25	Bedford, N.H.	Wilhelmina K. Huyghe	85	Manchester, N.H.
25	Bedford, N.H.	Theresa C. Mullen	80	Bedford, N.H.
i				

ACC				
	Bedford, N.H.	Sandra A. Roberts	51	Manchester, N.H.
9	Bedford, N.H.	Mary DeNutte Cerweny	94	Manchester, N.H.
2	Bedford, N.H.	Mathilda D. Brown	49	Manchester, N.H.
15	Bedford, N.H.	Adrienne Martineau	98	Manchester, N.H.
17	Manchester, N.H.	George J. Pyszka	20	Bedford, N.H.
18	Bedford, N.H.	Edith Malvina Marier	7.8	Hooksett, N.H.
7.7	Bedford, N.H.	Kathryn L. Keay	4.6	Canton, Ma.
30	Bedford, N.H.	Walter C. Hoerl Jr.	45	Baltimore, Md.
SEPT				
1	Bedford, N.H.	Alma Michaud	99	Manchester, N.H.
14	Bedford, N.H.	Margaret Collins	84	Milton, Ma.
14	Manchester, N.H.	Ying Lei	99	Manchester, N.H.
15	Bedford, N.H.	Louis G. Backlin	98	Worcester, Ma.
15	Bedford, N.H.	Mary L. McCafferty	93	Cambridge, Ma.
16	Bedford, N.H.	Ester Louise Forbush	7.5	Hooksett, N.H.
17	Bedford, N.H.	Camille M. Getz	65	Manchester, N.H.
18		Emile A. Remillard	09	Manchester, N.H.
18	Bedford, N.H.	Dorothy Graham	7.1	Hudson, N.H.
30	Bedford, N.H.	Alan E. Bresslin	80	Weare, N.H.
OCT				
1	Bedford, N.H.	Marie Adelina Cunningham	86	Manchester, N.H.
3	Manchester, N.H.	Catherine Gaudet	91	Andover, Ma.
10	Bedford, N.H.	Helen H. Byrne	84	Concord, N.H.
17	Bedford, N.H.	Mary Anges Cullen	94	Stoneham, Ma.
28	Bedford, N.H.	Nellie (Burbank) Crawford	96	Hooksett, N.H.
NOV				
2	Manchester, N.H.	Stanley S. Fudala	7.8	Manchester, N.H.
2	Nashua, N.H.	Christopher N. Gould	20	Milford, N.H.
5	Manchester, N.H.	Julia Zorawowicz	06	Goffstown, N.H.
9	Bedford, N.H.	Raymond Warren Fish	73	Windham, Me.
11	Manchester, N.H.	Claire E. Taylor	63	Methuen, Ma.
20	Bedford, N.H.	Clara Newcombe	68	Derry, N.H.
20	Manchester, N.H.	Mary E. Dugas	59	Bedford, N.H.
22	Bedford, N.H.	Martha E. VanMoortel	98	Manchester, N.H.
23	Bedford, N.H.	Gertrude I. Schoepf	06	Manchester, N.H.
29	Bedford, N.H.	Olive Rice	81	Goffstown, N.H.
29	Manchester, N.H.	Phyllis M. Forbes	43	Concord, N.H.
DEC			4	
9		Margaret Morrell	36	Bedford, N.H.
4	Bedford, N.H.	Elizabeth G. Meisel	82	Bedford, N.H.

Bedford, N.H. Athena Bachakouchas Bedford, N.H. Madelyn C. Gecheran Bedford, N.H. Edmund LeBoeuf Bedford, N.H. William A. Grunau Bedford, N.H. Louie J. Ruhl Bedford, N.H. Yvonne J. Healy Bedford, N.H. Rachel F. Cantin		11 IV T - 3T - G	Tachardan operation	70	COLICOI CO.
Bedford, N.H. Athena Bachakouchas 94 Bedford, N.H. Bdmund LeBoeuf 77 Bedford, N.H. William A. Grunau 82 Bedford, N.H. Louie J. Ruhl 82 Bedford, N.H. Yonne J. Healy 63		Bedford, N.H.	George Skenderian	70	ממוססוסס
Bedford, N.H. Madelyn C. Gecheran 68 Bedford, N.H. Edmund LeBoeuf 77 Bedford, N.H. William A. Grunau 82 Bedford, N.H. Louie J. Ruhl 82 Bedford, N.H. Yoonne J. Healy 63			Attan Doobokonohoo	Φ	Manchester, N.H.
Bedford, N.H. Madelyn C. Gecheran 68 Bedford, N.H. William A. Grunau 71 Bedford, N.H. Louie J. Ruhl 82 Bedford, N.H. Yvonne J. Healy 63 Bedford, N.H. Rachel F. Cantin 63	9	Bedford, N.H.	Achena bacharouchas	•	
Bedford, N.H. Edmund LeBoeuf 77  Bedford, N.H. William A. Grunau 82  Bedford, N.H. Louis J. Ruhl 82  Bedford, N.H. Yoonne J. Healy 63		H N T - 91 G	Madelin C. Cacheren	89	Concord, N.H.
Bedford, N.H. Edmund LeBoeuf 77 B Bedford, N.H. William A. Grunau 71 ( Bedford, N.H. Louie J. Ruhl Bedford, N.H. Yvonne J. Healy 88 B Bedford, N.H. Rachel F. Cantin 63	07.	Bediord, N.H.	made 1 year of decire an	)	
Bedford, N.H. William A. Grunau 71 (Bedford, N.H. Louie J. Ruhl 82 Bedford, N.H. Yonine J. Healy 88 Independ N.H. Rachel F. Cantin 63			3	7.7	Red ford N. H.
Bedford, N.H. William A. Grunau 71 Bedford, N.H. Louie J. Ruhl 82 Bedford, N.H. Yvonne J. Healy 88 Bedford, N.H. Rachel F. Cantin 63	21	Bedford, N.H.	Edmund Leboeul	-	Dear of all III
Bedford, N.H. William A. Grunau 71 6 Bedford, N.H. Louie J. Ruhl 82 7 Bedford, N.H. Yvonne J. Healy 88 7 Bedford, N.H. Rachel F. Cantin 63					
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## TOWN OF BEDFORD, N.H.

# ANNUAL REPORTS

Year Ending December 31, 1987

SCHOOL DISTRICT REPORTS

Year Ending June 30, 1987

## DISTRICT OFFICERS

MODERATOR Eugene Van Loan

CLERK Martha Harris

TREASURER
H. Richard Spurway

## SCHOOL BOARD

William Earnshawl	988
Joseph Flahertyl	988
Maureen Spectorl	.989
Margaret Comiskeyl	.990
Ann Remusl	990

#### SCHOOL WARRANT

#### THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Bedford, New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the McKelvie School in said district on Tuesday, March 22, 1988, at 7:30 p.m. in the evening to act upon the following subjects:

ARTICLE I. To see if the district will vote to authorize the construction and equipping of a new elementary school and to appropriate a sum of \$6,000,000.00 for the aforesaid purpose, said sum to be in addition to any bond investment interest and other local, State or Federal funds made available therefor, and to raise the same by issuance of bonds or Serial Notes in accordance with the provisions of the Municipal Finance Act, Chapter 33 of the Revised Statutes Annotated of New Hampshire, as amended, and to authorize the Bedford School Board to issue and negotiate said bonds or notes in the name of or on the credit of the district, said board to have discretionary powers described in Section 8 of said Chapter 33 in respect to said notes or bonds.

ARTICLE II. To see if the district will vote to authorize the purchase of land for future school use and appropriate the sum of \$500,000.00 for the aforesaid purpose, said sum to be in addition to any bond investment interest and other local, State or Federal funds made available therefor, and to raise the same by issuance of bonds or Serial Notes in accordance with the provisions of the Municipal Finance Act, Chapter 33 of the Revised Statutes Annotated of New Hampshire, as amended, and to authorize the Bedford School Board to issue and negotiate said bonds or notes in the name of or on the credit of the district, said board to have discretionary powers described in Section 8 of said Chapter 33 in respect to said notes or bonds.

**ARTICLE III.** To see if the district will vote to raise and appropriate the sum of \$50,000.00 for the school board to secure options on land for future school use.

ARTICLE IV. To see if the district will vote to raise and appropriate the sum of \$10,000.00 for preliminary plans for a new elementary school.

ARTICLE V. To see if the district will vote to authorize the school board to receive gifts or grants of land for future school use on behalf of the district.

ARTICLE VI. To see if the district will vote to authorize the creation of an Authorized Regional Enrollment Area (ARFA) planning committee as recommended by the Center for Educational Field Services (CEFS) of the University of New Hampshire in accordance with the provisions of the New Hampshire Revised Statutes Annotated, Chapter 195-A:3. Said committee to be appointed by the moderator.

ARTICLE VII. To see if the district will vote to include non-certified employees in the New Hampshire Retirement System in accordance with Chapter 134 of the New Hampshire Revised Statutes Annotated 100:A (Supp.) to become effective July 1, 1988.

ARTICLE VIII. To see if the district will vote to add kindergarten to the educational program of the schools and instruct the school board to provide classroom space for same in future school construction.

ARTICLE IX. To see if the district will vote to raise and appropriate the sum of \$35,000.00 as a deficiency appropriation, said sum to be made available to the school board and school district prior to June 15, 1988. Said sum to exceed the 1987-88 appropriation by \$35,000.00 for the purpose of providing additional regular transportation for the school year.

ARTICLE X. To see if the district will vote to authorize the school board to apply for, accept and expend, without further action by the school district meeting, money from any source which becomes available during the fiscal year provided it meets all conditions of RSA 198:20-b.

ARTICLE XI. To see if the district will vote to raise and appropriate the sum of \$531,420.00 to fund the cost items related to an increase in teachers' salaries and benefits attributable to the Collective Bargaining Agreement being entered into by the Bedford School Board and the Bedford Education Association for the 1988-89 fiscal year. Such sum of money represents the additional costs attributable to an increase in salaries and benefits over those obligations payable under the prior Collective Bargaining Agreement. (This article will be acted upon only if a Collective Bargaining Agreement has been achieved and the sum of money needed to fund such cost items is, therefore, known before the Annual District Meeting.)

ARTICLE XII. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries of the school district and agents, and for the statutory obligations of the district.

Given under our hands at said Bedford this 15th day of February, 1988.

A true copy of Warrant-Attest:

#### SCHOOL WARRANT

#### THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Bedford, New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the McKelvie School in said District on the 8th day of March, 1988, at 7:00 in the forenoon, to act upon the following question:

 To choose two members of the School Board for the ensuing three years.

The polls will be open from 7:00 a.m. and will close no earlier than 7:00 p.m.

Given under our hands at said Bedford this 8th day of February, 1988.

William a Earnshan-Maurien H. Spicetie And A Revner

SCHOOL BOARD

A true copy of Warrant-Attest:

Wilham a Earnshan

Maurier F. Exectle

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and A Review

SCHOOL BOARD

#### SCHOOL BOARD REPORT

The \$2,500,000 addition to the McKelvie Middle School was opened with the commencement of the new school year in September, 1987. The fifth grade students were added to the sixth through eight grades. The teachers and administrative staff are to be commended for their cooperative attitude as they worked through the initial problems inherent in any new school or addition. The students, teachers and the community participated in the formal dedication to Donald Flanders of the McKelvie addition on January 10, 1988.

One of the primary concerns of the Bedford School Board is to provide the facilities required to educate the children of the town. With the opening of the McKelvie addition, some imagined that the housing problem would be solved for several years. Both the Superintendent of Schools and the 1985 Growth and Facilities sub-committee of the School Board, however, did project the need to build both an addition to McKelvie and an additional elementary school by 1990. It is always a difficult problem to accurately project the number of students. When the school enrollment was growing slowly and steadily, the administration accurately estimated the number of students. As the population of the town exploded during the last five years, this task has become more difficult. To obtain professional assistance, the School Board requested that the Center for Educational Field Services (CEFS) conduct a ten-year demographic study plus an evaluation of our current educational program and school facilities. The results of these studies indicate that an additional elementary school will be required by September, 1989. In ten years, 1987 to 1997, there will be between 1068 and 1375 additional students in grades one through twelve and between 709 and 917 additional students in grades one through eight. Immediate action is required for the approval and construction of a new elementary school.

Other programs that the School Board has studied during the past year are high school and public kindergarten. The alternatives to sending tuition students to Manchester West High School are a separate high school in Bedford or a joint high school with Amherst. Whether the town should provide public kindergarten has been examined. The voters will be asked at the March, 1983, District Meeting to indicate what course of action they want followed.

The year 1987 has been a successful one. The educational programs have been expanded and improved. Special recognition was received as student teams participated in Olympics of the Mind in local, state and national competition. We express sincere appreciation to the voters of the town for their support and encouragement.

Eugene Van Loan III School District Moderator 50 Pheasant Run Bedford. NH 03102

Dear Mr. Van Loan:

The 1987 Bedford School District Meeting adopted the provisions of RSA Chap. 195, instituting a Bedford Cooperative School District Study Committee. You subsequently appointed the three persons named below to that Study Committee, and we now wish to report to you.

The Committee met with three appointed Amherst members in sixteen meetings from May, 1987 until December, 1987. The meetings were informative and productive. Based on the evidence gathered, the Bedford members found difficulties in the areas of:

- shared control of a school which would in a decade be projected to consist of three-quarters Bedford students;
- no significant cost savings found over building a Bedford-only high school, because capital as well as operating expenses would be pro-rated for the numbers of students attending from the two towns; and
- 3. Amherst's desired timetable of presentation of warrant articles to build a high school quickly, as compared with Bedford's need to address first our problems of elementary housing.

It is our conclusion that a Bedford-Amherst Co-operative High School is not feasible as a desirable option for housing our high school students at this time.

Respectfully submitted,
William Brennan
Richard Mandeville
Ann Remus Bedford School Board Member

Bedford School District
Comparative Enrollments

Grade	Enrolled 9/87	Enrolled 1/4/88	Estimated 9/88
R	44	61	46
1	220	209	233
2	203	204	230
3	202	203	216
4	215	214	215
5	224	226	231
6	184	182	235
7	213	210	197
8	205	205	224
TOTAL	1710	1714	1827

# Resident School Enrollments

1987-88

CCHOOL	1	2	3	4	5	9	7	8	6	10	11	12	TOTAL	98/6
Peter Woodbury	264	145			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								409	470
Memorial		28	202	215									475	550
McKelvie					224	184	213	205					826	594
West High									184	184	174	187	729	716
Central									0		2	-	4	5
W. Side Catholic	3	2	2	2	2	1	4	1					22	21
Villa Augustina	-	-	-		L	L	_						9	12
Kellogg													0	а
Derryfield							3	8	5	11	8	6	44	46
Memorial									0	0	0	-	7	4
Trinity									10	34	24	=	79	122
Calvary Christian			1			2			L	0	0	0	4	2
Lib. Christian													a	a
Faith Christian	1	1	4	2	7	3	1	4	5	0	1	0	62	56
Grace Christian		1	1				-						4	٣
Choate-Rosemary Hall													-	'
Phillips-Exeter										_			1	1
Gould (Maine)											1		1	ı
Holderness											-			1
Kimball Union									2				2	1
St. Paul's									2	1			3	1
liiton									1	7	2		4	ı
TOTALS	569	208	211	223	234	191	223	218	210	233	214	502	2643	2571

#### Report of the Superintendent of Schools to the Citizens of Bedford

The construction of the second addition to McKelvie School, approved by the voters at the recessed Annual School District Meeting on June 17, 1986, was substantially completed and occupied by students in grades 5-8 on September 3, 1987. This has changed our grade structure to 1-4 and 5-8. At the same time our two principals changed schools of administrative responsibility. Arnold MacDonald moved to McKelvie School as principal for grades 5-8, as Robert Cook moved to Memorial and Peter Woodbury as principal for grades 1-4.

As a partial response to the October 27, 1986, Bedford High School Study Committee Report to the Bedford School Board, the March 12, 1987, Annual School District Meeting authorized the moderator to appoint a Cooperative School District Planning Committee. The moderator duly appointed school board member Ann Remus and residents William Brennan and Richard Mandeville. The committee will meet with a similar committee from Amherst and report to the district in March, 1988.

The Bedford Parent-Teacher Group continues to be a major force in developing and extending a positive school/community relationship. Under the leadership of B.T.G. President Gail M. Garceau, over \$13,500 was raised and expended for equipment, supplies, special student programs, and six publications of the Liberty Bell and the first issue of the Children's Edition of the Liberty Bell. The school volunteer program created 3895 hours of service to our elementary school students and teachers. One hundred and fifteen volunteers served in our classrooms. In addition, nearly one hundred served on visitation day, Jr. Great Books, and P.A.C. The room parent program provided 112 parents for our two primary schools. This service to students promotes a healthy school/community environment.

Academic year 1986-87 was characterized by growth or expansion in recently established programs, implementation of new programs, and for programs to begin in September of 1987.

The second full year of the Foreign Language Program at McKelvie School built upon the instruction established during 1986-87 and resulted in the first group of students completing the standard sequence program and being eligible to enter second year French and Spanish programs at the high school level. Consistent with the approved plan, provisions were made to employ a third teacher in 1987-88 and to bring an exploratory program into grade five.

The year 1986-87 marked the first year of operation of the district's newly approved program for gifted students. The Memorial School program is based on a model developed by noted educator Dr. Joseph Renzulli of the University of Connecticut and provides a variety of enrichment opportunities for all students; as well as qualitatively different experiences for some students to pursue particular interests, ideas or processes. The reception given the program by students, teachers, and parents has been enthusiastic and the program is projected to expand to other schools in the future.

Addressing a need to provide additional support to the Computer Education program, the school board determined during 1986-87 to employ a Computer Education

Specialist beginning in September of 1987. This particular teaching position will provide us with the opportunity to work with students and teachers in the employment of technology for both management and assistance of instruction.

Using a donation from the Bedford Rotary Club and grant monies made available by the State Department of Education, the district will be purchasing the nationally validated "Here's Looking At You, 2000" Drug and Alcohol Education Curriculum. Teacher training will begin in 1987-88 and continue until the program has been implemented at all grade levels. Bedford School Counselor/Community Youth Worker, Howard "Mike" Hague has achieved the status of one of only three trainers for New Hampshire schools seeking to employ this program. This noteworthy addition to the Bedford School District is characterized by excellent factual information, an extraordinary resource section for teachers, interdisciplinary activities, activities that focus on decision making and coping skills and perhaps most importantly, activities that teach refusal skills to young people.

The Bedford School Board approved the recommended reorganization of the Curriculum Committee. As presently structured the committee now consists of a broad representation of the school community including parents, school board members, teachers, and administrators. The membership and scope of responsibilities of the Curriculum Committee are now very consistent with effective schools research and one of the criteria established for school improvement nationwide; that of reviewing and evaluating the programs of the district and making recommendations for change and improvement.

The March, 1987, Annual School District Meeting unanimously adopted a resolution recognizing Donald Flanders' service to the school district since 1965 as Director of Buildings and Grounds and prayed for his full and complete recovery. Don passed away in early summer and the Bedford School Board has dedicated the new addition to the McKelvie School to him in recognition of his devoted service.

The search for land for future school use continues. As both Memorial and Peter Woodbury School sites are built to capacity, only the McKelvie School site is buildable. It is imperative the district add to its current limited inventory suitable land for future use.

Since 1964, I have served as superintendent of schools. In September, 1964, our total public school enrollment for grades 1-12 was 884. When school started last September, we had exactly 884 students in grades 1-4. In September, 1964, our public schools consisted of the original Memorial and the Steven Buswell Schools. Needless to say, the past twenty-four years have been punctuated by substantial growth and development. I plan to retire from public school administration during the next school year.

As I reflect on the past, I acknowledge and applaud the support of the voters of the district and in particular the school board members with whom I have worked. The Bedford Public Schools have talented teachers and administrators, a caring and supportive public, and offer the children a quality educational opportunity. The pleasure has been mine.

Claude H. Leavitt Superintendent of Schools

## Annual Report of the Principal of the McKelvie Middle School

Two major changes have taken place at the Mckelvie School during the past year. The passage of the bond issue last spring put into motion the addition to the school. The new facility was ready for occupancy in September. This expansion has allowed the fifth grade students to move from the Frimary Unit into the middle school. Along with several new staff members. I have joined the staff of Mckelvie School as its principal after having spent seventeen years as the Primary Unit Principal.

On September 2nd, the McKelvie School opened its doors to some 820 students. The fifth and sixth grade students numbering 408 meant that half of the student body was new to the building. School authorities were given permission by the appropriate individuals and we were able to move into the addition as scheduled. A special thank you to the head of maintenance, Don Desrocher, and all of his custodial staff was in order for putting in the long hours during the summer to prepare the McKelvie School for the teachers and students.

The highlight of the addition is the library. Its colors blend to make it, a most appealing learning environment. The addition has provided a home base for each of the Integrated Arts subjects, namely: Technology Education, Art, Music and Home Economics. The second floor of the addition contains twelve classrooms. Presently these are used to house the fifth grade, foreign language, and Seed (the gifted and talented program). The public dedication of the new facility is scheduled for January 10, 1988.

Each of the four grades in the building has their own area or separate section of the building. They share in common the gym, cafeteria, integrated arts area and library.

As the new principal at McKelvie, I have been most impressed by the overall professionalism of the McKelvie staff. A point that bears mentioning is the fact that several of our staff were inconvenienced because of factors related to the construction of the addition. They all have been very patient and flexible in their adjustment while these problems were resolved.

I have been very pleased with my initial reveiw of the programs offered at McKelvie. The students that attend the school are provided a solid set of basic skills through a wide variety of interesting and creative learning opportunities. Exciting programs, unique to the needs of the early adolescents, are offered to students on a daily basis.

A district wide Computer Teacher position was approved through the school district budget. That person is presently in the process of pulling together all the factors related to computer education in the district and initiating a coordinated program.

My administrative objectives for the 1987-88 school year include the following:

- To work for a smooth transition and adjustment into the role of McKelvie School principal.
- To continue to work with staff in their development of knowledge and skills related to Learning Styles and Teaching Strategies.
- To assist in the development of the computer instructor role in the Bedford School district.
- To work toward the implementation of the "Here's Looking at You 2000" drug and alcohol abuse program.
- To work to enhance the image of the McKelvie School in the community.
- To coordinate the integration of the new addition and the fifth grade into the McKelvie Middle School.

The year was marked with sadness by the loss of our head of maintenance. Don Flanders. He was a loyal and dedicated co-worker, who served the district for many years. Don helped all of us in one way or another by providing a cleaner, safer and more comfortable environment in which to educate the children of Bedford. I miss him as a fellow worker and a friend.

A thank you is extended to assistant principal, Charlene Carper, for all her assistance and support as I assume my role as middle school principal.

On behalf of the students and staff, appreciation is extended to the active support of the Bedford PTG and its volunteers, as well as all others who helped carry on the educational process in McKelvie School.

Respectfully submitted.

Arnold M. MacDonald

#### REPORT OF THE ERINCIPAL

#### MEMORIAL\_AND\_EETER\_WOODBURY\_SCHOOLS

This is my first report to the citizens of Bedford as Frincipal of the Bedford Frimary Unit. Arnold MacDonald and I have taken the opportunity to change roles within the District. I have many fond memories of my time with the students and staff of the McKelvie School. It has also been a pleasure for me to work with the primary students and their teachers.

The January 4, 1988 enrollment of the Redford Primary Unit is 891 students. 475 second, third and fourth graders are housed at the Memorial School and 416 readiness, first and second grade students are at the Peter Woodbury School.

The completion of an addition to the McKelvie School in the fall of 1987 allowed for the transfer of all fifth grade classes to that school. Despite the fact that seven classrooms were freed up, all available space in both schools is being used. This includes the use of the Memorial School symmasium for two third grade classes, part of the library area at the Peter Woodbury School, and various smaller rooms for resource classes. Given the present utilization of buth buildings and projected rate of growth, some type of additional school building is needed.

Primary Unit administrative objectives for the 1987-38 school year are as follows:

- To develop and implement a long-range planning model for the Primary Unit.
- To continue to support the development and implementation of the Learning Styles/Teaching Strategies Project.
- To establish an updated Frimary Unit Procedures and Practices Manual.
- To support and review the implementation of the 'Here's Looking at You 2000' curriculum.

There are several new staff members working within the Frimary Unit. At the Memorial School, Karen Abrams has replaced veteran counselor, Dorothy Zaumseil who retired at the end of the 1986-87 school year. Lyn Knoll has replaced Carol Johaneson as a resource teacher, Christena Lassonde is a speech therapist, Pamela Maguire is teaching third grade, Jesse Neville has moved to a resource teaching position, Karen Thompson is a third grade teacher, and Pamela Trainor is the Learning Resource Specialist. At the Peter Woodbury School, Janice Souza is a first grade teacher, Barbara Hebert is a first grade teacher, Barbara Hebert is a first grade teacher, Barbara Winton is a readiness teacher and Martha Reese is the computer teacher for the District.

In conclusion, it is with much sadness that I report the followins: It has been my pleasure during my twenty years in the District to have worked with our Director of Maintenance, Don Flanders. Don passed away last spring. I have lost a wunderful colleague and friend.

#### 1986-1987

## <u>Distribution of</u> One Superintendent's Salary

Bedford \$ 19,973 Merrimack 35,416 \$ 55,389

### <u>Distribution of</u> One Assistant Superintendent's Salary

Bedford \$ 17,048 Merrimack 30,230 \$ 47,278

## Distribution of One Assistant Superintendent's Salary

Bedford \$ 16,768 Merrimack 29,732 \$ 46,500 The Bedford Annual School District Meeting was held on Thursday, March 12, 1987 at the McKelvie School. Present were School Board members William Earnshaw, Mary Ann Strong, Maureen Spector and Elaine Tefft. Also present were Supt. Claude Leavitt and Asst. Supt. Raymond Raudonis.

Moderator Eugene Van Loan, III, opened the meeting at 7:40~p.m. Rev. Jonathan Lange gave the invocation. There were approximately 100~people in attendance.

Suzanne Tyrie offered the following resolution and moved its adoption:

Whereas, Donald Flanders has served this school district since 1965, most recently as Director of Buildings and Grounds; and

Whereas his interests and endeavors have helped maintain the quality of our school facilities and grounds; and

Whereas his efforts have been of great assistance to all students, staff and residents of Bedford; and

Whereas, his current illness interrupts his service;

Now, therefore, be it resolved that we, the citizens of Bedford, New Hampshire, extend our appreciation to Don for all his past services to our community and extend to him our best wishes and prayers for a full and speedy recovery.

Vote on the resolution passed.

William Earnshaw offered a resolution as follows:

The Bedford School District recognizes the many years of service and the outstanding contributions of Mary Ann Strong and Elaine Tefft who are tonight retiring from the School Board.

Whereas, Mary Ann Strong has served for six consecutive years on the Board. She has been the Vice Chairman and served with distinction on the Curriculum and Teachers' Needs Committees. During the past year, she has served as the Chairman of SAU # 26. With her quiet and thoughtful approach, she has assisted and lifted the quality of education in our town. She has been a friend to students, teachers and administrators. Her presence and influence on the Board and in the Town will be missed.

Whereas, Elaine Tefft has served a total of nine years on the Board. She has been Chairman, Vice Chairman and many committees including the negotiating committee which worked long and hard on the collective bargaining process with the Teachers Association. She is renown for her precise and thorough questioning of any new projects and, in fact, the whole budgetary process. The town is indebted to her for saving us many dollars over the years. Her interest and involvement in education and on the Board will be missed.

Resolve: That the Bedford School District note the services of Mary Ann Strong and Elaine Tefft and vote them a sincere thank you for a job well done. Vote on the resolution passed.

Moderator Van Loan reviewed the rules of procedure for the meeting.

Article I - To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the school district meeting, money from any source which becomes available during the fiscal year provided it meets all conditions of RSA 198:20-B. Mrs. Strong moved Article I; motion seconded by Mr. Earnshaw. Mrs. Strong spoke to the article. Vote on motion passed.

Article II - To see if the District will vote to authorize the moderator to appoint a Cooperative School District Planning Committee in accordance with RSA 195:18, at least one of whom shall be a member of the school board. Mrs. Spector moved Article II as printed; motion seconded by Mr. Earnshaw. Mrs. Spector spoke to the article, explaining this is a result of the High School Study Committee and allows a committee to be formed to study the possibility of a Bedford-Amherst High School. Vote on the motion carried. Anyone interested in serving on this committee should submit a letter to Supt. Leavitt for consideration, and the School Board will put an article in the newspaper advising the public of this committee and to solicit interested citizens to serve.

Article III - To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of the school district and agents, and for the statutory obligations of the District. Chairman of the Budget Committee, Edward Moran, moved the sum of \$10,382,504; motion seconded.

Mr. Van Loan read each line item as follows:

1000 Instruction

 Regular Programs
 \$2,804,208

 Equipment Repairs
 4,000

 Tuition - High School
 2,686,992

Mrs.Spector moved the district increase the high school tuition account by \$227,000; motion seconded. Mrs. Spector spoke to the motion indicating this figure is made up of \$115,000 from a prior year and \$112,000 from the current year because we underestimated the number of students.

Specialists

Clark Gott asked the per pupil cost. Mrs. Spector said it is \$3,362. Vote on the amendment passed.

Deficit Appropriation Supplies Extbooks Equipment - New Equipment - Replacement Assemblies	0 57,794 46,326 1,350 4,745 1,400
1200 Special Education Salaries Tuition Supplies Textbooks	405,012 535,357 6,700 650
1400 Other Instruction Salaries Coaching Summer School Athletic Officials Athletic Supplies & Dues Summer School Supplies	16,900 6,900 2,880 4,780 1,000
2000 Support Services 2100 Pupil Services Salaries Counselors Nurses	154,856 39,086

Richard Mandeville, 40 Hearthside Circle, moved to increase this line by \$24,000; motion seconded. Mr. Mandeville spoke to the motion indicating the district needs another LRS to insure that students in special circumstances have available sufficient assistance to insure their IEP's are properly developed. Mr. Moran said the Budget Committee does not disagree with this request but feel the money in this account could finance this position. Lana Williams, 25 Carriage Lane, works with the present LRS and spoke of the number of children being serviced at 275 and of the need for this position. Ellie Cochran, Beaver Lane, spoke of the need for this position. Carol Patten, 6 Seabee Street, spoke of the need for this position. Edith Schmidtchen, Joppa Hill Road, asked about Mr. Moran's statement that the money is there. Supt. Leavitt said the need for an additional LRS has been well dramatized here and is one of the district's higher priorities. Elaine Tefft, 7 Meetinghouse Road, supports Mr. Moran. She said there are 11 additional positions budgeted for, and she does not see a problem coming up with the \$24,000. She does not feel we need the additional \$24,000.

140,439

Kathy Boselli, Oriole Drive, feels a good part of the school budget is fixed and what percentage is there to play with. Mrs. Spector said there is approximately \$380,000 which is discretionary money. Missy Schroeder, Carriage Lane, urged voters to vote in favor of the amendment. Mrs. Tefft said some of the 11 positions need not be filled at \$24,000, and she feels it is possible to find \$24,000 within the budget. Frank Zito, South Hills Drive, does not like the concept of robbing Peter to pay Paul. He feels this will have a ripple effect on the budget. He supports the \$24,000. Sue Tyrie, Smith Road, supports the LRS position but feels we can vote against the amendment and still feel comfortable we will have the LRS position. Mr. Moran said \$24,000 per teacher is budgeted, and this is a target range. They may come in above or below that level and there is room to pick up the \$24,000. Ralph Sidore, Gage Road, feels it is wrong to tell the School Board to find the \$24,000 and not tell them how to find it.

Vote on the motion passed.

	SERESC & Psychological Ser. Census Testing & Scoring Supplies	14,737 1,000 19,891 2,800
2200	Improvement of Instruction & Educ. Salaries Staff Improvement Courses Staff Development Library Materials & Equipment Computer Education	Media 52,958 11,000 14,500 26,651 8,400
2300	General Administration Salaries School Admin. Unit # 26 Audit Legal Services Supplies Dues SEP Transfer	30,583 199,268 2,400 10,000 11,150 2,432 20,350

2400	School Administrative Services Salaries Equipment Repairs Supplies Postage Telephone Equipment Travel Memberships Meetings Graduation Printing	213,714 2,480 2,100 2,000 16,358 3,850 1,750 1,485 1,050 1,300 2,700
2540	Operation & Maintenance of Plant Salaries Rubbish Removal Repairs Water Oil Gas Electricity Supplies Equipment Replacement	248,683 6,000 86,283 800 27,000 100 131,515 26,500 2,360
2550	Total Pupil Transportation	768,400
2590	Total School Lunch	236,471
2600	Managerial Services Salaries Supplies & Printing Postage Telephone Computer	16,899 1,425 267 458 1,400
2900	Other Support Services Insurances Property & Liability BC/BS Dental FICA Unemp. Compensation Retirement Workmen's Compensation	50,000 204,535 44,216 306,722 7,093 27,857 24,648

4000	Facilities - Acquisition & Constr Site Architect & Engineering	ruction 100
5000	Total Other Outlays Debt Service Prin. & Interest	541,089
5220	Total Federal Funds	23,400
5240	Total Transfer - Food Service	1

It was moved and seconded as amended to raise and appropriate the sum of \$10,633,504; vote on motion passed.

Motion to adjourn, seconded and passed at 8:30 p.m.

Respectfully submitted,

(Martha) Hayris

Martha P. Harris School District Clerk

## BEDFORD SCHOOL DISTRICT FINANCIAL STATEMENTS AND SUPPLEMENTAL SCHEDULES JUNE 30, 1987

#### AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board Bedford School District Bedford, New Hampshire

We have examined the general purpose financial statements of the Bedford School District as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Bedford School District at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements and schedule listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Bedford School District. information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

October 19, 1987

CARRI PLODZIK SANDERSON Professional Association

## GENERAL PURPOSE FINANCIAL STATEMENTS

## EXHIBIT A BEDFORD SCHOOL DISTRICT Combined Balance Sheet - All Fund Types and Account Groups June 30, 1987

	Gover	nmental Fund	d Types
		Special	Capital
<u>ASSETS</u>	General	Revenue	Projects
Cash and Equivalents Receivables	\$ 66,327	\$30,587	\$1,158,952
Due From Other Governments	676	12,079	
Due From Other Sources	33,172		
Prepaid Expenses			
Amount To Be Provided For			
Retirement of General Long-Term Debt			
TOTAL ASSETS	\$100,175	\$42,666	\$1,158,952
TARRANGE AND THE SOUTH			
LIABILITIES AND FUND EQUITY			
Liabilities			
Accounts Payable	\$ 4,073	\$10,495	\$ 33,875
Contracts Payable		500	374,115
Due to Other Governments		523	
Due To Student Groups Bonds and Notes Payable			
Total Liabilities	4,073	11,018	407,990
10001 2101111110			
Fund Equity			
Fund Balances Reserved For Encumbrances	80,000	618	750,962
Reserved For Debt Retirement	1,734	010	750,702
Unreserved	-,,-,		
Designated For			
Subsequent Year's Expenditures			
Undesignated	14,368	31,030	750.000
Total Fund Equity	96,102	31,648	750,962
TOTAL LIABILITIES			
AND FUND EQUITY	\$100,175	\$42,666	\$1,158,952

Fiduciary	Account	Tota	
Fund Type	Groups	(Memorand	um Only)
Agency	General Long- Term Debt	June 30, 	June 30, 1986
\$10,739	\$	\$1,266,605	\$ 74,562
		12,755 33,172	12,151 9,517 36,900
	2,970,000	2,970,000	680,000
\$10,739	\$2,970,000	\$4,282,532	\$813,130
\$	\$	\$ 48,443 374,115	\$ 1,658
10,739		523 10,739	4,438
10,739	2,970,000	2,970,000 3,403,820	680,000
		831,580	80,988
		1,734	•
		45.000	12,588
		45,398 878,712	$\frac{33,458}{127,034}$
\$10,739	\$2,970,000	\$4,282,532	\$813,130

The accompanying notes are an integral part of these financial statements.

#### EXHIBIT B BEDFORD SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended June 30, 1987

	Govern	mental Fund	Types
		Special	Captial
	General	Revenue	Projects
Revenues			
School District Assessments	\$8,335,784	\$	\$
Intergovernmental Revenues	180,218	170,726	
Local Sources	88,623		33,679
Lunch and Milk Sales		167,228	
Other Financing Sources			
Operating Transfers In	14,322		
Bond Proceeds			2,435,000
Premium on Sale of Bonds			1,734
Total Revenues and Other Sources	8,618,947	337,954	2,470,413
Expenditures			
Instruction	5,566,257		
Supporting Services	3,300,23		
Pupils	296,708		
Instructional	94,165		
General Administration	219,597		
School Administration	232,551		
Business	1,900,485		30,461
Facilities Acquisition and Construction	90,098		1,687,256
Debt Service	178,428		-,,
Food Service	170, 420	251,343	
Federal Projects		113,965	
redetal flojects		113,703	
Other Uses			1 72/
Operating Transfers Out			1,734
Total Expenditures and Other Uses	8,578,289	365,308	1,719,451
Excess of Revenues and			
Other Sources Over (Under)			
Expenditures and Other Uses	40,658	( 27,354)	750,962
Fund Balances - July 1	55,444	59,002	
Fund Balances - June 30	\$ 96,102	\$ 31,648	\$ 750,962

Fiduciary	Tota	ls
Fund Type	(Memorand	um Only)
Capital	June 30,	June 30,
Reserve	1987	1986
\$	\$ 8,335,784	\$6,785,340
¥	350,944	399, 207
	122,302	82,320
	167,228	172,153
	,	,
	17.000	
	14,322	
	2,435,000	
	1,734	
	11,427,314	7,439,020
	5,566,257	4,800,782
	3,300,237	4,000,702
	296,708	259,148
	94,165	83,381
	219,597	198,962
	232,551	208,653
	1,930,946	1,449,655
	1,777,354	111
	178,428	222,328
	251,343	240,553
	113,965	105,171
12,588	14,322	
12,588	10,675,636	7,568,744
12,500	10,075,030	_7,300,144
( 12,588)	751,678	( 129,724)
(12, 300)	751,070	( 127,724)
12,588	127,034	256,758
\$ -0-	\$ 878,712	\$ 127,034

The accompanying notes are an integral part of these financial statements.

#### EXHIBIT C BEDFORD SCHOOL DISTRICT

#### Combined Statement of Revenues, Expenditures and Changes in Fund Balances

#### Budget and Actual General and Special Revenue Fund Types For the Fiscal Year Ended June 30, 1987

		General Fund	
	Budget	Actual	Variance Favorable (Unfavorable)
Revenues			
School District Assessments	\$8,335,784	\$8,335,784	\$
Intergovernmental Revenues	178,636	180,218	1,582
Local Sources	80,300	88,623	8,323
Lunch and Milk Sales			
Other Financing Sources			
Operating Transfers In	11,000	14,322	3,322
Total Revenues and Other Sources	8,605,720	8,618,947	13,227
Expenditures			
Instruction	5,577,255	5,566,257	10,998
Supporting Services			
Pupils	266,605	296,708	( 30,103)
Instructional	104,057	94,165	9,892
General Administration	205,654	219,597	(13,943)
School Administration	224,410	232,551	( 8,141)
Business	1,959,185	1,900,485	58,700
Facilities Acquisition			
and Construction	90,125	90,098	27
Debt Service	178,428	178,428	
Food Service			
Federal Projects			
Other Uses			
Operating Transfers Out	1		1
Total Expenditures and Other Uses	8,605,720	8,578,289	27,431
Excess of Revenues and Other Sources Over (Under)			
Expenditures and Other Uses		40,658	40,658
Fund Balances - July 1	55,444	55,444	
Fund Balances - June 30	\$ 55,444	\$ 96,102	\$40,658

Totals
(Memorandum Only)

		Totals (Memorandum Only)			
Special Revenue Funds					
		Variance			Variance
		Favorable			Favorable
Budget	Actual	(Unfavorable)	Budget	Actual	(Unfavorable)
\$	\$	\$	\$8,335,784	\$8,335,784	\$
106,196	170,726	64,530	284,832	350,944	66,112
			80,300	88,623	8,323
173,433	167,228	( 6,205)	173,433	167,228	( 6,205)
			11,000	14,322	3,322
279,629	337,954	58,325	8,885,349	8,956,901	71,552
			5,577,255	5,566,257	10,998
			266,605	296,708	( 30,103)
			104,057	94,165	9,892
			205,654	219,597	(13,943)
			224,410	232,551	(8,141)
			1,959,185	1,900,485	58,700
			90,125	90,098	27
			178,428	178,428	
213,687	251,343	( 37,656)	213,687	251,343	(37,656)
65,942	113,965	( 48,023)	65,942	113,965	( 48,023)
			1	<del></del>	1
279,629	365,308	(85,679)	8,885,349	8,943,597	(_58,248)
	( 27,354)	( 27,354)		13,304	13,304
59,002	59,002		114,446	114,446	
\$ 59,002	\$ 31,648	(\$27,354)	\$ 114,446	\$ 127,750	\$13,304

The accompanying notes are an integral part of these financial statements.

#### NOTES TO THE FINANCIAL STATEMENTS

JUNE 30. 1987

#### NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

#### A. Fund Accounting

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

#### GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are the Food Service and Federal/State Projects Funds.

Capital Projects Funds - Transactions related to resources obtained and used for the acquisition, construction or improvement of capital facilities are accounted for in Capital Projects Funds. Such resources are derived principally from proceeds of long-term notes or bonds and from Federal and State grants.

#### FIDUCIARY FUNDS

Trust and Agency Funds - Trust and Agency Funds are used to account for the assets held in trust or as an agent by the School District for others. The Capital Reserve Funds and the Student Activities Funds are shown in this fund type.

#### B. Account Groups (Fixed Assets and Long-Term Liabilities)

All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current

#### NOTES TO THE FINANCIAL STATEMENTS

#### JUNE 30, 1987

liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the School District does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

#### C. Basis of Accounting

The accounts of the General, Special Revenue, Capital Projects, and Expendable Trust Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or, in the case of judgments and claims against the School District when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated. Exceptions to this general rule include: 1) accumulated unpaid vacation and sick pay, and 2) principal and interest on general long-term debt which is recognized when due. Agency Funds are accounted for using the accrual basis of accounting.

#### D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School District's operations. State Statutes require balanced budgets and the use of beginning general fund unreserved fund balance to reduce District

#### NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1987

assessments. In 1986-87, the beginning fund balance was applied as follows:

Beginning Fund Balance Reserved For Encumbrances

\$80,000

#### E. Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30, 1987 and are carried forward to supplement appropriations of the subsequent year.

The reserve for encumbrances at June 30 consists of the following:

Facilities Acquisition and Construction	\$ 80,000
Special Revenue Fund Federal Projects	\$ 618
Capital Projects Fund	\$750,962

#### F. Cash and Investments

Coneral Fund

At year end, the carrying amount of the District's deposits was \$1,266,605 and the bank balance was \$1,410,223. Of the bank balance, \$214,693 was covered by Federal depository insurance and \$1,195,530 was uninsured.

State Statutes authorize the District to invest excess funds in the custody of the Treasurer, in obligations of the United States Government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire, or in certificates of deposit of banks incorporated under the laws of the State of New Hampshire, or in national banks located within this state or the State of Massachusetts. These financial statements report investments in certificates of deposit and savings bank deposits under the caption Cash and Equivalents.

#### G. Accumulated Unpaid Vacation and Sick Pay

Accumulated unpaid vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. Employees may accumulate various amounts of sick and vacation leave based on length of service. Vacation pay accumulation does not exceed a normal year's allowance. Accumulated sick leave is indeterminable.

#### NOTES TO THE FINANCIAL STATEMENTS

#### JUNE 30, 1987

#### H. Interfund Transactions

During the course of normal operations, the School District has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental fund financial statements reflect such transactions as transfers.

#### I. Inventories

Inventory in the General and Special Revenue Funds consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

#### NOTE 2 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the School District for the fiscal year ended June 30, 1987.

	General Obligation Debt
Long-Term Debt Payable July 1, 1986	\$ 680,000
New Debt Incurred	2,435,000
Long-Term Debt Retired	(145,000)
Long-Term Debt Payable June 30, 1987	\$2,970,000

Long-term debt payable at June 30, 1987 is comprised of the following individual issues:

#### General Obligation Debt

\$1,200,000 1972 Elementary School Bonds due in annual installments of \$80,000 through December 1, 1987; interest at 4.70%

\$ 80,000

\$1,000,000 1978 Memorial School Addition Bonds due in annual installments of \$70,000 through November 15, 1983 and \$65,000 through November 15, 1993; interest at 5.70%

455,000

#### NOTES TO THE FINANCIAL STATEMENTS

#### JUNE 30. 1987

\$2,435,000 1987 McKelvie School Addition Bonds due in annual installments of \$250,000 through February 1, 1996 and \$185,000 through February 1, 1997; interest at variable rates

2,435,000

Total

\$2,970,000

The annual requirements to amortize all debt outstanding as of June 30, 1987, including interest payments, are as follows:

#### Annual Requirements To Amortize Long-Term Debt

Fiscal Year Ending June 30	<u>General</u> Principal	Obligation Interest	Debt Total
oune_so	Principal	Interest	10141
1988	\$ 395,000	\$145,962	\$ 540,962
1989	315,000	128,128	443,128
1990	315,000	112,172	427,172
1991	315,000	96,218	411,218
1992	315,000	80,262	395,262
1993-1997	1,315,000	177,910	1,492,910
<u>Totals</u>	\$2,970,000	\$740,652	\$3,710,652

All debt is general obligation debt of the School District, which is backed by its full faith and credit.

#### NOTE 3 - DEFINED BENEFIT PENSION PLAN

Most Bedford School District full-time employees participate in the New Hampshire Retirement System, a multiple-employer public employee retirement system. The payroll for employees covered by the system for the year ended June 30, 1987 was \$2,951,795; the District's total payroll was \$3,484,103.

All District full-time employees are eligible to participate in the system. Employees who retire before age 65 are entitled to a retirement benefit equal to approximately fifty percent of the employee's average final compensation. After attainment of age 65, the payment by the Retirement System is reduced by the amount of the individual's Social Security entitlement payments. The system also provides death and disability benefits, which are established by State Statute.

Covered employees are required by State Statute to contribute 4.6% of their salary to the plan. The School District is required by the same statute to contribute a percentage of the employee's salary, based on an actuarial valuation of the entire State plan performed June 30, 1983. These contributions represented .77% for teachers and 1.21% for all other employees.

#### NOTES TO THE FINANCIAL STATEMENTS

#### JUNE 30. 1987

The contribution requirements for the year ended June 30, 1987 were \$158,511, which consisted of \$22,729 from the School District and \$135,782 from employees.

The "pension benefit obligation" is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the system's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among retirement systems and employers. The State retirement system does not make separate measurements of assets and pension benefit obligations for individual employers. According to plan administrators, the pension benefit obligation at June 30, 1985 for the system as a whole, determined through an actuarial valuation performed as of that date, was \$465,985,000. The system's net assets available for benefits on that date (valued at market) were \$520,224,785, leaving no unfunded pension benefit obligation. The percentage that the Bedford School District has in relation to the entire plan cannot be determined.

#### NOTE 4 - LITIGATION

There are various claims and suits pending against the District which arise in the normal course of the District's activities. In the opinion of counsel, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the School District.

## COMBINING AND INDIVIDUAL FUND FINANCIAL STATEMENTS

#### EXHIBIT A-1

#### BEDFORD SCHOOL DISTRICT

#### General Fund

Statement of Estimated and Actual Revenues For the Fiscal Year Ended June 30, 1987

REVENUES	Estimated	Actual	Over (Under) Budget
School District Assessment Current Appropriation	\$8,335,784	\$8,335,784	\$
Tuition Regular Day School Summer Schools Total Tuition	16,400 7,900 24,300	6,633 6,633	( 16,400) ( 1,267) ( 17,667)
Transportation Fees Regular Day School	20,000	21,164	1,164
Other Local Revenue  Earnings on Investments Rentals Other  Total Other Local Revenue	35,000 1,000 36,000	45,087 4,688 11,051 60,826	10,087 3,688 11,051 24,826
State Sources Foundation Aid Building Aid Vocational School Aid Driver Education Catastrophic Aid Total State Sources	121,595 43,500 1,000 12,541 178,636	121,595 43,500 1,000 14,123 180,218	1,582 1,582
Operating Transfers In Capital Reserve Fund Capital Projects Fund Total Operating Transfers	11,000	12,588 1,734 14,322	1,588 1,734 3,322
Total Revenues	\$8,605,720	\$8,618,947	\$13,227

EXHIBIT A-2
BEDFORD SCHOOL DISTRICT
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 1987

	Encumbered From 1985-86	Appropriations
Instruction		
Regular Education	\$	\$4,814,985
Special Education		732,140
Other Instructional		30,130
Total Instruction		5,577,255
Supporting Services		
Pupils		
Attendance and Social Work		950
Guidance		109,957
Health		35,302
Psychological		15,500
Speech Pathology and Audiology		51,312
Other Pupils		53,584
Instructional		
Improvement of Instruction		33,700
Educational Media		70,357
General Administration		
School Board		23,016
Office of the Superintendent		134,454
Special Area Administration		48,184
School Administration		224,410
Business		
Operation and Maintenance of Plant		640,286
Pupil Transportation		713,700
Managerial		20,054
Other Supporting Services		585,145
Total Supporting Services		2,759,911
Facilities Acquisition and Construction	80,000	90,125
Debt Service		178,428
Operating Transfers Out		1
Total Appropriations	\$80,000	\$8,605,720

Expenditures		(Over)
Net of	Encumbered	Under
Refunds	To 1987-88	Budget
\$4,861,621	\$	(\$46,636)
676,936		55,204
27,700		2,430
5,566,257		10,998
1,058		( 108)
118,946		( 8,989)
34,601		701
18,280		( 2,780)
75,885		(24,573)
47,938		5,646
•		ŕ
31,177		2,523
62,988		7,369
28,980		( 5,964)
134,454		( ),904)
56,163		(7,979)
232,551		(8,141)
,		, -,,
565,374		74,912
750,279		( 36,579)
19,523		531
565,309		19,836
2,743,506		<u>16,405</u>
90,098	80,000	27
178,428		
<del></del>		
<del></del>	<del></del>	1
\$8,578,289	\$80,000	\$27,431

#### EXHIBIT A-3 BEDFORD SCHOOL DISTRICT

General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended June 30, 1987

Unreserved - Undesignated Fund Balance (Deficit) - July 1	(\$24,556)	
Deductions Premium on Bond Issue - Reserved For Debt Retirement	(_1,734)	(\$26,290)
Additions  1986-87 Budget Summary  Revenue Surplus (Exhibit A-1)  Unexpended Balance  of Appropriations (Exhibit A-2)  1986-87 Budget Surplus	\$13,227 _27,431	40,658
Unreserved - Undesignated Fund Balance - June 30		\$14,368

EXHIBIT B-1
BEDFORD SCHOOL DISTRICT
Special Revenue Funds
Combining Balance Sheet
June 30, 1987

	Food	Federal	Tot	als
ASSETS	Service Fund	Projects Fund	June 30, 1987	June 30, 1986
Cash and Equivalents Receivables	\$20,558	\$10,029	\$30,587	\$47,762
Due From Other Governments Due From Other Sources	10,472	1,607	12,079	11,108
TOTAL ASSETS	\$31,030	\$11,636	\$42,666	\$59,002
LIABILITIES AND FUND BALANCES  Liabilities Accounts Payable	ş	\$10,495	\$10,495	\$
Due To Other Governments Total Liabilities		523 11,018	523 11,018	
Fund Balances  Reserved For Encumbrances Unreserved		618	618	988
Undesignated Total Fund Balances	31,030 31,030	618	31,030 31,648	58,014 59,002
TOTAL LIABILITIES AND FUND BALANCES	\$31,030	\$11,636	\$42,666	\$59,002

## EXHIBIT B-2 BEDFORD SCHOOL DISTRICT Special Revenue Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 1987

	Food	Federal	Totals Ye	
	Service Fund	Projects Fund	June 30, 1987	June 30, 1986
	rund	rand		
Revenues Lunch and Milk Sales	\$167,228	s	\$167,228	\$172,153
Federal/State Funds	57,131	113,595	170,726	146,109
Miscellaneous				3,954
Total Revenues	224,359	113,595	337,954	322,216
Expenditures				
Salaries and Benefits	90,706	64,315	155,021	149,011
Purchases Supplies and Repairs	133,575 22,787	6,852	133,575 29,639	157,929 28,553
Consultant Services	22,767	27,365	27,365	5,848
Equipment	3,425	14,910	18,335	4,217
Other	850	,	850	166
Other Uses				
Grant Funds Returned To State		523	523	
Total Expenditures				
and Other Uses	251,343	113,965	365,308	345,724
Excess of Revenues				
Over (Under) Expenditures	( 26,984)	( 370)	( 27,354)	( 23,508)
Fund Balances - July 1	58,014	988	59,002	82,510
Fund Balances - June 30	\$ 31,030	\$ 618	\$ 31,648	\$ 59,002

### EXHIBIT B-3

## BEDFORD SCHOOL DISTRICT

Food Service Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 1987

Revenues  Lunch and Milk Sales Federal Reimbursement State Reimbursement U.S.D.A. Commodities	\$167,228 30,163 10,386 16,582	
Total Revenues		\$224,359
Expenditures  Food  Labor and Benefits  Expendable Supplies  Repairs and Maintenance  Equipment  Travel	\$133,575 90,706 9,665 13,122 3,425 850	
Total Expenditures		251,343
Excess of Revenues Over (Under) Expenditures		( 26,984)
Fund Balance - July 1		58,014
Fund Balance - June 30		\$ 31,030

#### EXHIBIT C-1 BEDFORD SCHOOL DISTRICT

Capital Reserve Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 1987

Expenditures Transfer To General Fund	\$12,588
Fund Balance - July 1	12,588
Fund Balance - June 30	\$ -0-

# EXHIBIT D-1 BEDFORD SCHOOL DISTRICT McKelvie School Student Activities Fund Statement of Changes in Assets and Liabilities For the Fiscal Year Ended June 30, 1987

ACTIVITY	Activity Balance (Overdraft) July 1, 1986	Additions	Deductions	Activity Balance (Overdraft) June 30, 1987
Office	(\$ 76)	\$ 2,357	\$ 2,891	(\$ 610)
Grade 6	267	2,276	1,397	1,146
Grade 7	455	2,778	2,713	520
Grade 8	270	14,242	12,661	1,851
Integrated Arts	( 188)	7,109	6,463	458
Picture Money	1,208	3,554	1,933	2,829
Tom Stewart Fund	846		846	
School Store	47	1,881	1,517	411
Computer Supplies	587		342	245
Sports Officials	( 412)	2,822	2,057	353
Magazine Drive/Fund Raiser		26,575	26,575	
Odyssey of the Mind	1,434	5,883	4,522	2,795
McKelvie Plays		3,455	3,205	250
Yearbook		4,280	3,789	491
Totals	\$4,438	\$77,212	\$70,911	\$10,739
				-

## SINGLE AUDIT ACT AUDITOR'S REPORTS AND SCHEDULES

193 North Main Street Concord, N.H. 03301 (603)225-6996

AUDITOR'S REPORT ON INTERNAL CONTROLS (ACCOUNTING AND
ADMINISTRATIVE) - BASED ON A STUDY AND EVALUATION MADE AS A PART OF
AN EXAMINATION OF THE GENERAL PURPOSE FINANCIAL STATEMENTS AND
THE ADDITIONAL TESTS REQUIRED BY THE SINGLE AUDIT ACT

To the Members of the School Board Bedford School District Bedford, New Hampshire

We have examined the general purpose financial statements of the Bedford School District, for the year ended June 30, 1987, and have issued our report thereon dated October 19, 1987. As part of our examination, we made a study and evaluation of the internal control systems, including applicable internal administrative controls, used in administering Federal financial assistance programs to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards, the standards for financial and compliance audits contained in the Standards for Audit of Governmental Organizations, Programs, Activities, and Functions, issued by the U.S. General Accounting Office, the Single Audit Act of 1984, and the provisions of OMB Circular A-128, Audits of State and Local Governments. For the purpose of this report, we have classified the significant internal accounting and administrative controls used in administering Federal financial assistance programs in the following categories:

Accounting Controls
Budgeting Cycle
Payroll Cycle
Expenditure (other than payroll) Cycle
Data Processing Cycle
Revenue Cycle
Financial Reporting Cycle

Controls Used in Administering Federal Programs
Political Activity
Davis-Bacon Act
Civil Rights
Cash Management
Federal Financial Reports

The management of the Bedford School District is responsible for establishing and maintaining internal control systems used in administering Federal financial assistance programs. In fulfilling that responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of internal control systems used in administering Federal financial assistance programs are to provide management with reasonable, but not absolute, assurance that, with respect to Federal financial assistance programs, resource use is consistent with laws, regulations, and policies; resources are safeguarded against waste, loss and misuse; and reliable data are obtained, maintained, and fairly disclosed in reports.

Bedford School District Auditor's Report on Internal Controls

Because of inherent limitations in any system of internal accounting and administrative controls used in administering Federal financial assistance programs, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the systems to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study included all of the applicable control categories listed in the first paragraph. Such study and evaluation included the significant internal accounting and administrative controls used in administering the following nonmajor Federal financial assistance programs:

Public Law 94-142 #75510 National School Lunch Program Food Distribution Program

During the year ended June 30, 1987, the Bedford School District expended 61% of its Federal financial assistance under these nonmajor Federal financial assistance programs.

With respect to internal control systems used in administering these nonmajor Federal financial assistance programs, our study and evaluation included considering the types of errors and irregularities that could occur, determining the internal control procedures that should prevent or detect such errors and irregularities, determining whether the necessary procedures are prescribed and are being followed satisfactorily, and evaluating any weaknesses.

Our study and evaluation was more limited than would be necessary to express an opinion on the internal control systems used in administering the Federal financial assistance programs of the Bedford School District. Accordingly, we do not express an opinion on the internal control systems used in administering the Federal financial assistance programs of the Bedford School District.

However, our study and evaluation and our examination disclosed no condition that we believe to be a material weakness in relation to a Federal financial assistance program.

This report is intended solely for the use of management and the applicable state and Federal agencies and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report, which, upon acceptance by the Bedford School District, is a matter of public record.

October 19, 1987

CARRI PLODZIK SANDERSON Professional Association 193 North Main Street Concord, N.H. 03301 (603)225-6996

AUDITOR'S REPORT ON COMPLIANCE WITH LAWS AND REGULATIONS RELATED
TO NONMAJOR FEDERAL FINANCIAL ASSISTANCE PROGRAMS IN CIRCUMSTANCES
IN WHICH THE RECIPIENT RECEIVED NO MAJOR PROGRAM FUNDING

To the hopers of the School Board Bedford School District Bedford, New Hampshire

We have examined the general purpose financial statements of the Bedford School District for the year ended June 30, 1987, and have issued our report thereon dated October 19, 1987. Our examination was made in accordance with generally accepted auditing standards; the standards for financial and compliance audits contained in the Standards for Audit of Governmental Organizations, Programs, Activities, and Functions, issued by the U.S. General Accounting Office; the Single Audit Act of 1984; the provisions of OMB Circular A-128, Audits of State and Local Governments; and the Code of Federal Regulations 34 CFR 74.62, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The management of the Bedford School District is responsible for the School District's compliance with laws and regulations. In connection with the examination referred to above, we selected and tested transactions and records from nonmajor Federal financial assistance programs to determine the School District's compliance with laws and regulations, noncompliance with which we believe could have a material effect on the allowability of program expenditures.

The results of our tests indicate that, for the transactions and records tested, the Bedford School District complied with the laws and regulations referred to above. Our testing was more limited than would be necessary to express an opinion on whether the Bedford School District administered those programs in compliance in all material respects with laws and regulations, noncompliance with which we believe could have a material effect on the allowability of program expenditures; however, with respect to the transactions that were not tested by us, nothing came to our attention to indicate that the Bedford School District had violated laws and regulations.

October 19, 1987

CARRI PLODZIK SANDERSON Professional Association 193 North Main Street Concord, N.H. (603)225-6996

#### AUDITOR'S REPORT ON SUPPLEMENTARY INFORMATION SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE

To the Members of the School Board Bedford School District Bedford, New Hampshire

We have examined the general purpose financial statements of the Bedford School District for the year ended June 30, 1987, and have issued our report thereon dated October 19, 1987. Our examination of such general purpose financial statements was made in accordance with generally accepted auditing standards and the standards for financial and compliance audits contained in the Standards for Audit of Governmental Organizations, Programs, Activities, and Functions, issued by the U. S. General Accounting Office and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying Schedule of Federal Financial Assistance is presented for purposes of additional analysis and is not a required part of the general purpose financial statements. The information in that schedule has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

October 19, 1987

CARRI PLODZIK SANDERSON Professional Association

## SCHEDULE I BEDFORD SCHOOL DISTRICT Schedule of Federal Financial Assistance For the Fiscal Year Ended June 30, 1987

Federal Grantor/Pass-Through	Federal CFDA	Pass-Through Grantors	Program or <b>Aw</b> ard
Grantor/Program Title	Number	Number	Amount
Passed Through State			
Department of Education			
ECIA Chapter I  Math Manipulation	84.010	61021	\$
Improvement in Reading	84.010	61022	¥
Improvement in Math	84.010	71079	14,597
Improvement in Reading	84.010	71080	24,810
Improvement in Reading	011010	. 2000	,
Public Law 94-142			
SLD Classroom and Child Find	84.027	75510	57,600
Vocational Education			
Manufacturing Enterprises	84.049	72262	8,100
Graphic Communications	84.049	72265	7,416
•			
ECIA Chapter_ <u>II</u>			
Bedford Block Grant	84.151	76010	43,153
State Grants	4		
Gifted and Talented	N/A	74001	2,000
Department of Agriculture	10 555	N7 / 4	N/A
National School Lunch Program	10.555	N/A	
Food Distribution Program	10.550	N/A	N/A

#### Totals

Accrued (Deferred) Grant Revenues July 1, 1986	Federal	Revenues State	Local	Expend Federal	Non Federal	Accrued (Deferred) Grant Revenues June 30, 1987
\$653 335	(\$ 40) 1,928 12,733 20,039	\$	\$	\$ 613 2,263 12,733 20,039	\$	\$
	50,500			50,500		
	8,060 7,300			8,060 7,300		
	11,200			11,200		
		1,875			1,257	618
	30,163 16,582	10,386		30,163 16,582	10,386	
\$988	\$158,465	\$12,261	\$-0-	\$159,453	\$11,643	\$618
					-	

#### BEDFORD SCHOOL DISTRICT

#### NOTES TO SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE

JUNE 30, 1987

#### NOTE 1 - Scope of Audit

All operations related to the Bedford School District Federal grant programs (Schedule I) are included in the scope of the OMB Circular A-128, Audits of State and Local Governments (the single audit). The New Hampshire Department of Education has been designated as the School District's cognizant agency for the single audit.

Compliance testing of all general requirements, as described in the Compliance Supplement, was performed.

Compliance testing of specific requirements was performed for the following grant programs (designated as "NonMajor" Programs). These represent programs with under \$300,000 of fiscal 1987 expenditures and cover 61% of total Federal grant expenditures.

Fiscal 1987 Expenditures
\$50,500
30,163
16,582
\$97,245

#### NOTE 2 - Period Audited

Single audit testing procedures were performed for Bedford School District Federal grant transactions during the year ended June 30, 1987.

#### NOTE 3 - Summary of Significant Accounting Policies

The accounting policies and financial reporting practices permitted for School Districts in New Hampshire are prescribed by Handbook IIR promulgated by the New Hampshire State Department of Education. The significant accounting policies followed by the Bedford School District are as follows:

#### Basis of Presentation

The accompanying Schedule of Federal Financial Assistance includes the Federal and State grant transactions of the School District.

The receipts and proceeds from Federal grants are recorded on the modified accrual basis, whereby revenue is recognized when it becomes available and measurable. Disbursements of Federal grant funds are recorded on the accrual basis.

## - IN AN EMERGENCY -To report a Fire or Rescue 472-3311

Fire Station, 10 Meetinghouse Road Office hours 8:00 a.m. to 5:00 p.m. Business Phone – 472-3219

# To Call Police 472-5111

Police Station, 18 North Amherst Road Non Emergency Phone - 472-5160

#### Landfill Hours

Closed Monday – Tuesday through Saturday 8:30 a.m. to 5 p.m. 472-5741

### **Highway Department**

Office hours 8 a.m. to 4:30 p.m. Monday through Friday Garage – 19 Nashua Road – 472-3070 Office – 24 No. Amherst Road – 472-3070

### Library

Monday through Thursday 9 a.m. to 8 p.m.
Friday 9 a.m. to 5 p.m.
Saturday 10 a.m. to 3 p.m.
Sunday 12-2 p.m. (courtesy of Bedford Kiwanis Club)
3 Meetinghouse Road – 472-3023

### Town Office Building 24 North Amherst Road

472-3550

Town Clark/Tay Collector

Open Wednesday evenings until 7:30 p.m.  Monday through Friday 8:30 a.m. to 4:30 p.m.	
Selectman	472-5242
Assessor	472-5242
Building Department	472-3838
Planning Board	472-5242
Board of Adjustment	472-5242
Historic District Commission	472-5242

Hours: Monday through Friday, 8:00 a.m. to 4:30 p.m.